

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



October 30, 2020



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.109)</b>	<b>\$18.584</b>				

PTSID: 0153C

TYPE: BRIDGE

☒ Legacy

Anticipated Completion at NTP:

# of months late:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

30-Nov-17

-8

2%

NA

20%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts -** Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders
Status	Color	Status	Color	Range
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget	Red	5-10%
6-12 months behind	Red			10%+

## **Project Level Reports**

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# FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

## Airport Connector &amp; Route 2 Bridges (53C &amp; 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.306				
Other	\$1.885	\$1.819	(\$0.066)	\$2.116				
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000				
<b>Total</b>	<b>\$8.187</b>	<b>\$8.187</b>	<b>\$0.000</b>	<b>\$7.563</b>				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			-3
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.408	\$0.008	\$0.408				
Construction	\$2.400	\$2.236	(\$0.164)	\$2.236				
Other	\$1.376	\$1.025	(\$0.350)	\$1.023				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$4.276</b>	<b>\$3.670</b>	<b>(\$0.606)</b>	<b>\$3.667</b>				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-7
					% Construction Change Order:			5%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			46%

## Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.322				
Construction	\$4.900	\$5.655	\$0.755	\$4.768				
Other	\$3.970	\$3.218	(\$0.752)	\$2.271				
Contingency	\$0.245	\$0.038	(\$0.208)	\$0.000				
<b>Total</b>	<b>\$9.390</b>	<b>\$9.390</b>	<b>(\$0.001)</b>	<b>\$7.361</b>				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			14%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			57%

## Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.180				
Construction	\$5.000	\$5.000	\$0.000	\$3.552				
Other	\$2.167	\$2.104	(\$0.063)	\$0.914				
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000				
<b>Total</b>	<b>\$7.739</b>	<b>\$7.739</b>	<b>\$0.000</b>	<b>\$4.645</b>				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			42%

## Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	28-Nov-18
Design	\$0.166	\$0.126	(\$0.040)	\$0.113				
Construction	\$3.375	\$3.375	\$0.000	\$3.182				
Other	\$2.824	\$2.980	\$0.156	\$2.651				
Contingency	\$0.126	\$0.000	(\$0.126)	\$0.000				
<b>Total</b>	<b>\$6.491</b>	<b>\$6.481</b>	<b>(\$0.010)</b>	<b>\$5.946</b>				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			3
					% Construction Change Order:			-4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			88%

## Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176				
Other	\$1.142	\$1.118	(\$0.024)	\$0.968				
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000				
<b>Total</b>	<b>\$2.807</b>	<b>\$2.807</b>	<b>\$0.000</b>	<b>\$2.537</b>				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			36%
					Other as Percent of Construction:			93%

## Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.094				
Construction	\$2.629	\$2.709	\$0.079	\$2.683				
Other	\$1.615	\$1.620	\$0.005	\$1.265				
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000				
<b>Total</b>	<b>\$4.726</b>	<b>\$4.726</b>	<b>\$0.000</b>	<b>\$4.041</b>				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-8
					% Construction Change Order:			4%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			60%

## Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.654				
Construction	\$9.387	\$9.387	\$0.000	\$9.281				
Other	\$2.675	\$2.672	(\$0.003)	\$1.056				
Contingency	\$0.469	\$0.469	\$0.000	\$0.000				
<b>Total</b>	<b>\$15.047</b>	<b>\$15.044</b>	<b>(\$0.003)</b>	<b>\$10.991</b>				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			1
					% Construction Change Order:			4%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			28%

## Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.533				
Construction	\$5.700	\$5.700	\$0.000	\$5.664				
Other	\$2.031	\$1.985	(\$0.047)	\$0.963				
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000				
<b>Total</b>	<b>\$8.875</b>	<b>\$8.875</b>	<b>\$0.000</b>	<b>\$7.160</b>				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			-3
					% Construction Change Order:			14%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			35%

## Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256				
Other	\$2.294	\$2.414	\$0.120	\$2.134				
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000				
<b>Total</b>	<b>\$11.742</b>	<b>\$11.742</b>	<b>\$0.000</b>	<b>\$11.260</b>				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			7%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			29%

## Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128				
Other	\$1.040	\$0.616	(\$0.424)	\$0.586	Anticipated Completion at NTP:			31-Dec-17
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$3.243</b>	<b>\$2.981</b>	<b>(\$0.263)</b>	<b>\$2.915</b>	% Construction Change Order:			11%
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Design as Percent of Construction:			11%
					Other as Percent of Construction:			29%

## Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.442				
Construction	\$16.971	\$16.975	\$0.004	\$16.514	Anticipated Completion at NTP:			31-Oct-18
Other	\$2.913	\$2.898	(\$0.015)	\$3.703	# of months late:			6
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$21.897</b>	<b>\$21.897</b>	<b>\$0.000</b>	<b>\$21.658</b>	Design as Percent of Construction:			7%
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			17%

## Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				
Construction	\$0.500	\$0.500	\$0.000	\$0.450	Anticipated Completion at NTP:			31-May-18
Other	\$0.642	\$0.204	(\$0.437)	\$0.179	# of months late:			-12
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$1.325</b>	<b>\$0.885</b>	<b>(\$0.440)</b>	<b>\$0.764</b>	Design as Percent of Construction:			32%
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			41%

## Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	18-Sep-19
Design	\$1.200	\$1.262	\$0.062	\$1.015				
Construction	\$7.700	\$8.124	\$0.424	\$7.588	Anticipated Completion at NTP:			31-May-20
Other	\$4.174	\$3.553	(\$0.621)	\$2.751	# of months late:			-9
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000	% Construction Change Order:			8%
<b>Total</b>	<b>\$13.459</b>	<b>\$12.940</b>	<b>(\$0.519)</b>	<b>\$11.354</b>	Design as Percent of Construction:			16%
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			44%

## South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681	Anticipated Completion at NTP:			31-May-19
Other	\$1.549	\$1.557	\$0.008	\$0.824	# of months late:			-8
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000	% Construction Change Order:			9%
<b>Total</b>	<b>\$3.534</b>	<b>\$3.534</b>	<b>\$0.000</b>	<b>\$2.691</b>	Design as Percent of Construction:			12%
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			92%

## Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	08-Jun-18
Design	\$0.300	\$0.301	\$0.001	\$0.114				
Construction	\$4.500	\$4.500	\$0.000	\$4.414				
Other	\$1.531	\$1.555	\$0.024	\$1.473				
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000				
<b>Total</b>	<b>\$6.581</b>	<b>\$6.581</b>	<b>\$0.000</b>	<b>\$6.001</b>				
PTSID: 0168E      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-18		
					# of months late:	-4		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	35%		

## Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	28-Aug-19
Design	\$2.941	\$3.222	\$0.281	\$3.078				
Construction	\$15.200	\$12.880	(\$2.320)	\$12.770				
Other	\$2.368	\$1.692	(\$0.676)	\$1.752				
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000				
<b>Total</b>	<b>\$21.269</b>	<b>\$17.794</b>	<b>(\$3.475)</b>	<b>\$17.600</b>				
PTSID: 0009N      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-19		
					# of months late:	-4		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	25%		
					Other as Percent of Construction:	13%		

## Wood River &amp; Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	14-Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.364				
Construction	\$1.300	\$1.710	\$0.410	\$1.812				
Other	\$1.069	\$1.069	\$0.000	\$1.061				
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000				
<b>Total</b>	<b>\$2.825</b>	<b>\$3.129</b>	<b>\$0.304</b>	<b>\$3.237</b>				
PTSID: 0154A      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-18		
					# of months late:	-1		
					% Construction Change Order:	46%		
					Design as Percent of Construction:	20%		
					Other as Percent of Construction:	62%		

## OPERATING

## Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.122	\$0.110	(\$0.012)	\$0.056				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.378</b>	<b>\$0.366</b>	<b>(\$0.012)</b>	<b>\$0.243</b>				
PTSID: 0084S      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-16		
					# of months late:	-1		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	55%		

## Crack Sealing - North &amp; East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.333	\$0.333	\$0.000	\$0.074				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.555</b>	<b>\$0.555</b>	<b>\$0.000</b>	<b>\$0.250</b>				
PTSID: 0084Z      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-16		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	169%		



## Crack Sealing - South &amp; Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.223	\$0.223	\$0.000	\$0.160	Anticipated Completion at NTP:			30-Sep-16
Contingency	\$0.024	\$0.024	\$0.000	\$0.000	# of months late:			0
<b>Total</b>	<b>\$0.449</b>	<b>\$0.449</b>	<b>\$0.000</b>	<b>\$0.344</b>	% Construction Change Order:			0%
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			110%

## Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508				
Other	\$0.474	\$0.474	\$0.000	\$0.431	Anticipated Completion at NTP:			31-Oct-16
Contingency	\$0.008	\$0.008	\$0.000	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$1.150</b>	<b>\$1.150</b>	<b>\$0.000</b>	<b>\$0.939</b>	% Construction Change Order:			-13%
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			72%

## Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005				
Other	\$0.969	\$0.290	(\$0.679)	\$0.016	Anticipated Completion at NTP:			30-Jun-17
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$7.384</b>	<b>\$6.985</b>	<b>(\$0.399)</b>	<b>\$6.210</b>	% Construction Change Order:			0%
PTSID: 0132G TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			8%
					Other as Percent of Construction:			5%

## Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.144				
Other	\$0.403	\$0.403	\$0.000	\$0.118	Anticipated Completion at NTP:			31-May-17
Contingency	\$0.040	\$0.040	\$0.000	\$0.000	# of months late:			0
<b>Total</b>	<b>\$1.628</b>	<b>\$1.628</b>	<b>\$0.000</b>	<b>\$1.262</b>	% Construction Change Order:			2%
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			34%

## Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.080	(\$0.320)	\$2.069				
Other	\$0.538	\$0.685	\$0.147	\$0.638	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$3.028</b>	<b>\$2.770</b>	<b>(\$0.258)</b>	<b>\$2.689</b>	% Construction Change Order:			-12%
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

## Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399				
Other	\$0.507	\$0.602	\$0.095	\$0.564	Anticipated Completion at NTP:			30-Apr-18
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	# of months late:			-6
<b>Total</b>	<b>\$3.750</b>	<b>\$3.750</b>	<b>\$0.000</b>	<b>\$2.964</b>	% Construction Change Order:			-24%
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

## Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$1.680	(\$0.420)	\$1.671	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.577	\$0.667	\$0.091	\$0.561	# of months late:			-2
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	% Construction Change Order:			-19%
<b>Total</b>	<b>\$2.777</b>	<b>\$2.347</b>	<b>(\$0.430)</b>	<b>\$2.232</b>	Design as Percent of Construction:			NA
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			40%

## PAVEMENT

## 1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.117	(\$0.178)	\$0.107				
Construction	\$2.850	\$3.379	\$0.529	\$3.323	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.952	\$1.041	\$0.089	\$1.037	# of months late:			-1
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000	% Construction Change Order:			19%
<b>Total</b>	<b>\$4.239</b>	<b>\$4.537</b>	<b>\$0.297</b>	<b>\$4.467</b>	Design as Percent of Construction:			3%
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			31%

## High Street &amp; Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.181	(\$0.378)	\$4.181	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.446	\$1.878	\$0.432	\$1.878	# of months late:			-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000	% Construction Change Order:			-10%
<b>Total</b>	<b>\$6.483</b>	<b>\$6.232</b>	<b>(\$0.251)</b>	<b>\$6.232</b>	Design as Percent of Construction:			4%
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			45%

## I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.240				
Construction	\$3.871	\$3.566	(\$0.305)	\$3.566	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.043	\$0.855	(\$0.188)	\$0.855	# of months late:			1
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$5.388</b>	<b>\$4.701</b>	<b>(\$0.687)</b>	<b>\$4.661</b>	Design as Percent of Construction:			8%
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.701				
Other	\$1.000	\$0.970	(\$0.030)	\$0.855	Anticipated Completion at NTP:			30-Sep-17
Contingency	\$0.150	\$0.165	\$0.015	\$0.000	# of months late:			3
<b>Total</b>	<b>\$3.950</b>	<b>\$3.950</b>	<b>\$0.000</b>	<b>\$3.619</b>	% Construction Change Order:			6%
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			8%
					Other as Percent of Construction:			37%

## Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	\$0.100	\$2.663	Anticipated Completion at NTP:			30-Nov-16
Other	\$1.391	\$1.173	(\$0.218)	\$0.961	# of months late:			0
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000	% Construction Change Order:			10%
<b>Total</b>	<b>\$4.518</b>	<b>\$4.243</b>	<b>(\$0.275)</b>	<b>\$3.781</b>	Design as Percent of Construction:			14%
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%

## Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.056	(\$0.016)	\$0.056				
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticipated Completion at NTP:			31-Dec-16
Other	\$0.321	\$0.287	(\$0.034)	\$0.287	# of months late:			-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000	% Construction Change Order:			-13%
<b>Total</b>	<b>\$1.143</b>	<b>\$0.944</b>	<b>(\$0.199)</b>	<b>\$0.944</b>	Design as Percent of Construction:			9%
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			48%

## Statewide Resurfacing C-2, 2017\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.093	(\$0.022)	\$0.093				
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipated Completion at NTP:			31-Oct-17
Other	\$0.806	\$0.704	(\$0.102)	\$0.704	# of months late:			1
Contingency	\$0.151	\$0.000	(\$0.151)	\$0.000	% Construction Change Order:			-4%
<b>Total</b>	<b>\$3.488</b>	<b>\$3.124</b>	<b>(\$0.365)</b>	<b>\$3.124</b>	Design as Percent of Construction:			NA
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			30%

## Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.047				
Construction	\$6.700	\$8.361	\$1.661	\$7.602	Anticipated Completion at NTP:			30-Apr-18
Other	\$6.216	\$5.248	(\$0.968)	\$4.948	# of months late:			4
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000	% Construction Change Order:			26%
<b>Total</b>	<b>\$13.666</b>	<b>\$13.666</b>	<b>\$0.000</b>	<b>\$12.597</b>	Design as Percent of Construction:			1%
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			63%

## TAP/OTHER

## Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.053	(\$0.047)	\$0.000				
Construction	\$1.200	\$1.247	\$0.047	\$1.185				
Other	\$0.896	\$0.897	\$0.001	\$1.026				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
<b>Total</b>	<b>\$2.250</b>	<b>\$2.197</b>	<b>(\$0.053)</b>	<b>\$2.211</b>				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-17		
					# of months late:	-2		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	4%		
					Other as Percent of Construction:	72%		

## TRAFFIC

## Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.117				
Construction	\$1.700	\$1.726	\$0.026	\$1.446				
Other	\$0.543	\$0.567	\$0.024	\$0.396				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000				
<b>Total</b>	<b>\$2.480</b>	<b>\$2.480</b>	<b>\$0.000</b>	<b>\$1.958</b>				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	1		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	33%		

## Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.068				
Construction	\$2.300	\$2.300	\$0.000	\$2.245				
Other	\$1.331	\$1.331	\$0.000	\$0.883				
Contingency	\$0.134	\$0.134	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.835</b>	<b>\$3.835</b>	<b>\$0.000</b>	<b>\$3.196</b>				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	0		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	3%		
					Other as Percent of Construction:	58%		

## East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.191	\$0.091	\$0.068				
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860				
Other	\$0.566	\$0.320	(\$0.246)	\$0.680				
Contingency	\$0.039	\$0.131	\$0.092	\$0.000				
<b>Total</b>	<b>\$1.734</b>	<b>\$1.482</b>	<b>(\$0.252)</b>	<b>\$1.608</b>				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	-5		
					% Construction Change Order:	-6%		
					Design as Percent of Construction:	23%		
					Other as Percent of Construction:	38%		

## Memorial Blvd. &amp; Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.072	\$0.072	\$0.072				
Construction	\$1.761	\$1.609	(\$0.153)	\$1.609				
Other	\$0.739	\$0.848	\$0.109	\$0.845				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
<b>Total</b>	<b>\$2.635</b>	<b>\$2.528</b>	<b>(\$0.107)</b>	<b>\$2.525</b>				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	1		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	53%		

## Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 47%			
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055				
Other	\$0.771	\$0.997	\$0.226	\$1.275				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
<b>Total</b>	<b>\$3.045</b>	<b>\$3.154</b>	<b>\$0.109</b>	<b>\$3.354</b>				
PTSID: 0071V      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.168	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 18% Other as Percent of Construction: 66%			
Construction	\$1.235	\$1.260	\$0.025	\$1.199				
Other	\$0.822	\$0.828	\$0.006	\$0.796				
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000				
<b>Total</b>	<b>\$2.349</b>	<b>\$2.349</b>	<b>\$0.000</b>	<b>\$2.163</b>				
PTSID: 0080D      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Route 102 &amp; Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	24-Aug-18
Design	\$0.329	\$0.185	(\$0.144)	\$0.146	Anticipated Completion at NTP: 31-Dec-18 # of months late: -4 % Construction Change Order: 6% Design as Percent of Construction: 7% Other as Percent of Construction: 58%			
Construction	\$2.512	\$2.553	\$0.041	\$2.395				
Other	\$1.393	\$1.474	\$0.081	\$1.359				
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000				
<b>Total</b>	<b>\$4.485</b>	<b>\$4.308</b>	<b>(\$0.177)</b>	<b>\$3.901</b>				
PTSID: 0153N      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: 21% Other as Percent of Construction: 21%			
Construction	\$3.980	\$3.980	\$0.000	\$3.942				
Other	\$0.838	\$0.833	(\$0.005)	\$0.785				
Contingency	\$0.000	\$0.005	\$0.005	\$0.000				
<b>Total</b>	<b>\$4.818</b>	<b>\$4.818</b>	<b>\$0.000</b>	<b>\$4.726</b>				
PTSID: 0116S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.066	Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%			
Construction	\$0.978	\$0.978	\$0.000	\$0.873				
Other	\$0.951	\$0.951	\$0.000	\$0.657				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.104</b>	<b>\$2.104</b>	<b>\$0.000</b>	<b>\$1.596</b>				
PTSID: 0072K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465				
Other	\$0.300	\$0.482	\$0.182	\$0.482	Anticipated Completion at NTP:			31-Jul-17
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000	# of months late:			-2
<b>Total</b>	<b>\$1.113</b>	<b>\$1.113</b>	<b>\$0.000</b>	<b>\$1.061</b>	% Construction Change Order:			1%
PTSID: 0071T      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			26%
					Other as Percent of Construction:			96%

# FFY 2017 PROJECTS

Insert A



FFY17

## BRIDGE

## Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.316				
Construction	\$6.957	\$6.957	\$0.000	\$5.239				
Other	\$1.711	\$1.875	\$0.164	\$1.495				
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000				
<b>Total</b>	<b>\$9.411</b>	<b>\$9.410</b>	<b>\$0.000</b>	<b>\$7.050</b>				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			0
					% Construction Change Order:			5%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			27%

## Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.009	\$0.212	\$5.996				
Other	\$3.700	\$3.700	\$0.000	\$1.399				
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000				
<b>Total</b>	<b>\$12.610</b>	<b>\$12.610</b>	<b>\$0.000</b>	<b>\$8.546</b>				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-9
					% Construction Change Order:			11%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			62%

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	18-Aug-20
Design	\$0.534	\$0.629	\$0.095	\$0.528				
Construction	\$15.915	\$16.415	\$0.500	\$13.282				
Other	\$2.731	\$2.811	\$0.080	\$1.742				
Contingency	\$0.875	\$0.200	(\$0.675)	\$0.000				
<b>Total</b>	<b>\$20.055</b>	<b>\$20.055</b>	<b>\$0.000</b>	<b>\$15.552</b>				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			3
					% Construction Change Order:			3%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			17%

## Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$1.964				
Other	\$1.300	\$1.360	\$0.060	\$0.916				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
<b>Total</b>	<b>\$4.156</b>	<b>\$4.156</b>	<b>\$0.000</b>	<b>\$3.510</b>				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			8%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			66%

## Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.911				
Construction	\$12.450	\$13.172	\$0.722	\$13.196				
Other	\$2.753	\$2.499	(\$0.254)	\$2.517				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
<b>Total</b>	<b>\$16.603</b>	<b>\$16.603</b>	<b>\$0.000</b>	<b>\$16.624</b>				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			-4
					% Construction Change Order:			10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%



## I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499	Anticipated Completion at NTP: 30-Jun-19 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: 20% Other as Percent of Construction: 33%			
Construction	\$12.373	\$12.779	\$0.406	\$12.218				
Other	\$4.122	\$4.260	\$0.138	\$2.110				
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000				
<b>Total</b>	<b>\$20.697</b>	<b>\$20.697</b>	<b>(\$0.001)</b>	<b>\$16.827</b>				
PTSID: 0013M      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.580	Anticipated Completion at NTP: 31-May-21 # of months late: -10 % Construction Change Order: 3% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$34.533	\$34.533	\$0.000	\$31.609				
Other	\$3.285	\$3.285	\$0.000	\$2.286				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
<b>Total</b>	<b>\$42.613</b>	<b>\$42.613</b>	<b>\$0.000</b>	<b>\$35.475</b>				
PTSID: 0114U      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.796	(\$0.050)	\$0.720	Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 19% Design as Percent of Construction: 4% Other as Percent of Construction: 13%			
Construction	\$16.907	\$19.283	\$2.376	\$16.471				
Other	\$3.535	\$2.509	(\$1.026)	\$2.135				
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000				
<b>Total</b>	<b>\$22.638</b>	<b>\$22.638</b>	<b>\$0.000</b>	<b>\$19.326</b>				
PTSID: 0114T      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$1.072	\$0.200	\$0.931	Anticipated Completion at NTP: 30-Apr-21 # of months late: 0 % Construction Change Order: 37% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$15.400	\$21.000	\$5.600	\$10.967				
Other	\$2.089	\$2.204	\$0.115	\$1.282				
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$19.161</b>	<b>\$24.861</b>	<b>\$5.700</b>	<b>\$13.180</b>				
PTSID: 0114R      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-95 North &amp; South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	Nov-20
Design	\$1.534	\$1.534	\$0.000	\$1.528	Anticipated Completion at NTP: 31-Dec-19 # of months late: 11 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 15%			
Construction	\$19.229	\$19.271	\$0.042	\$13.443				
Other	\$2.615	\$2.968	\$0.353	\$2.816				
Contingency	\$1.900	\$1.505	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$25.278</b>	<b>\$25.278</b>	<b>\$0.000</b>	<b>\$17.786</b>				
PTSID: 0114P      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.377				
Construction	\$8.477	\$8.891	\$0.414	\$8.252				
Other	\$1.453	\$1.369	(\$0.083)	\$1.472				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
<b>Total</b>	<b>\$10.840</b>	<b>\$10.839</b>	<b>\$0.000</b>	<b>\$10.101</b>				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: 4% Design as Percent of Construction: 7% Other as Percent of Construction: 15%			

## Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085				
Other	\$1.512	\$1.149	(\$0.363)	\$0.956				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
<b>Total</b>	<b>\$9.261</b>	<b>\$8.909</b>	<b>(\$0.353)</b>	<b>\$8.592</b>				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 9% Design as Percent of Construction: 8% Other as Percent of Construction: 16%			

## Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$268.482	\$17.852	\$130.650				
Other	\$121.776	\$119.540	(\$2.235)	\$19.947				
Contingency	\$37.595	\$21.978	(\$15.617)	\$0.000				
<b>Total</b>	<b>\$410.000</b>	<b>\$410.000</b>	<b>\$0.000</b>	<b>\$150.597</b>				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-23 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: Other as Percent of Construction: 45%			

## Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$1.250	\$0.600	\$0.857				
Construction	\$9.400	\$7.400	(\$2.000)	\$9.511				
Other	(\$0.067)	\$2.856	\$2.923	\$1.889				
Contingency	\$1.410	\$0.710	(\$0.700)	\$0.000				
<b>Total</b>	<b>\$11.393</b>	<b>\$12.216</b>	<b>\$0.823</b>	<b>\$12.256</b>				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-19 # of months late: -1 % Construction Change Order: 42% Design as Percent of Construction: 17% Other as Percent of Construction: 39%			

## Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.379	\$0.000	\$0.367				
Construction	\$1.511	\$1.579	\$0.068	\$1.581				
Other	\$0.824	\$0.824	\$0.000	\$0.652				
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000				
<b>Total</b>	<b>\$2.789</b>	<b>\$2.788</b>	<b>\$0.000</b>	<b>\$2.600</b>				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 52%			

## Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	24-Jul-20
Design	\$0.150	\$0.331	\$0.181	\$0.282	Anticipated Completion at NTP: 30-Sep-21 # of months late: -14 % Construction Change Order: -1% Design as Percent of Construction: NA Other as Percent of Construction: 44%			
Construction	\$12.320	\$12.320	\$0.000	\$10.948				
Other	\$5.220	\$5.435	\$0.215	\$2.547				
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000				
<b>Total</b>	<b>\$19.048</b>	<b>\$19.048</b>	<b>\$0.000</b>	<b>\$13.777</b>				
PTSID: 0168C      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	31-Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.383	Anticipated Completion at NTP: 31-Aug-20 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: 4% Other as Percent of Construction: 26%			
Construction	\$12.137	\$12.137	\$0.000	\$10.587				
Other	\$3.032	\$3.198	\$0.166	\$1.529				
Contingency	\$1.214	\$0.942	(\$0.272)	\$0.000				
<b>Total</b>	<b>\$16.808</b>	<b>\$16.808</b>	<b>\$0.000</b>	<b>\$12.499</b>				
PTSID: 0114K      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## 2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: -5% Design as Percent of Construction: Other as Percent of Construction: 65%			
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.893</b>	<b>\$0.893</b>	<b>\$0.000</b>	<b>\$0.636</b>				
PTSID: 0084C      TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 59%			
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.932</b>	<b>\$0.932</b>	<b>\$0.000</b>	<b>\$0.653</b>				
PTSID: 0084B      TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: Other as Percent of Construction: 50%			
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.966</b>	<b>\$0.966</b>	<b>\$0.000</b>	<b>\$0.823</b>				
PTSID: 0084A      TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$1.744</b>	<b>\$1.744</b>	<b>\$0.000</b>	<b>\$1.259</b>	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

## 2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$2.425</b>	<b>\$2.425</b>	<b>\$0.000</b>	<b>\$2.081</b>	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

## 2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
<b>Total</b>	<b>\$3.101</b>	<b>\$2.962</b>	<b>(\$0.139)</b>	<b>\$2.321</b>	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

## I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464	# of months late:			5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$7.331</b>	<b>\$7.296</b>	<b>(\$0.035)</b>	<b>\$7.089</b>	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			28%

## Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
<b>Total</b>	<b>\$2.521</b>	<b>\$2.521</b>	<b>\$0.000</b>	<b>\$2.021</b>	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## PAVEMENT

## 1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123				
Other	\$0.847	\$0.388	(\$0.459)	\$0.349				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
<b>Total</b>	<b>\$2.135</b>	<b>\$1.643</b>	<b>(\$0.491)</b>	<b>\$1.538</b>				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			-1
					% Construction Change Order:			10%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			35%

## East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122				
Construction	\$6.200	\$6.606	\$0.406	\$5.965				
Other	\$2.437	\$2.317	(\$0.120)	\$2.048				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
<b>Total</b>	<b>\$9.451</b>	<b>\$9.451</b>	<b>\$0.000</b>	<b>\$8.134</b>				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			35%

## I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.414	(\$0.186)	\$0.380				
Construction	\$6.786	\$6.961	\$0.175	\$6.682				
Other	\$1.093	\$1.171	\$0.078	\$0.954				
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000				
<b>Total</b>	<b>\$8.817</b>	<b>\$8.817</b>	<b>\$0.000</b>	<b>\$8.017</b>				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.218				
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.522				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
<b>Total</b>	<b>\$5.017</b>	<b>\$5.017</b>	<b>\$0.000</b>	<b>\$2.346</b>				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%

## Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.414	\$0.000	\$0.338				
Construction	\$5.278	\$5.278	\$0.000	\$5.018				
Other	\$1.194	\$1.194	\$0.000	\$0.778				
Contingency	\$0.238	\$0.238	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.123</b>	<b>\$7.123</b>	<b>\$0.000</b>	<b>\$6.134</b>				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			-1
					% Construction Change Order:			2%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			23%



## Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 30%			
Construction	\$3.135	\$3.135	\$0.000	\$2.396				
Other	\$0.941	\$0.941	\$0.000	\$1.266				
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.935</b>	<b>\$4.935</b>	<b>\$0.000</b>	<b>\$4.235</b>				
PTSID: 0081K      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.384	Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 47%			
Construction	\$4.751	\$4.728	(\$0.023)	\$4.502				
Other	\$2.197	\$2.199	\$0.002	\$0.897				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.915</b>	<b>\$7.893</b>	<b>(\$0.022)</b>	<b>\$5.782</b>				
PTSID: 0081W      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 9% Design as Percent of Construction: NA Other as Percent of Construction: 47%			
Construction	\$4.637	\$5.169	\$0.532	\$4.850				
Other	\$2.735	\$2.420	(\$0.315)	\$1.080				
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				
<b>Total</b>	<b>\$8.062</b>	<b>\$8.062</b>	<b>\$0.000</b>	<b>\$6.288</b>				
PTSID: 0081R      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112	Anticipated Completion at NTP: 31-Aug-17 # of months late: 9 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 29%			
Construction	\$3.960	\$4.094	\$0.134	\$4.028				
Other	\$1.242	\$1.196	(\$0.046)	\$0.855				
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000				
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$4.995</b>				
PTSID: 0166H      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070	Anticipated Completion at NTP: 31-Dec-18 # of months late: -13 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 60%			
Construction	\$0.880	\$0.880	\$0.000	\$0.744				
Other	\$0.525	\$0.525	\$0.000	\$0.229				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.559</b>	<b>\$1.559</b>	<b>\$0.000</b>	<b>\$1.043</b>				
PTSID: 0173S      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.493				
Construction	\$5.900	\$5.980	\$0.080	\$4.149				
Other	\$2.238	\$2.238	\$0.000	\$1.428				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$9.033</b>	<b>\$9.033</b>	<b>\$0.000</b>	<b>\$6.070</b>				
PTSID: 0173Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-5
					% Construction Change Order:			-24%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			37%

## Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432				
Other	\$1.299	\$0.673	(\$0.625)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
<b>Total</b>	<b>\$5.134</b>	<b>\$3.237</b>	<b>(\$1.897)</b>	<b>\$3.237</b>				
PTSID: 0165V      TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-14%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			28%

## STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
<b>Total</b>	<b>\$0.715</b>	<b>\$0.453</b>	<b>(\$0.262)</b>	<b>\$0.453</b>				
PTSID: 0166M      TYPE: STORMWATER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			44%
					Other as Percent of Construction:			59%

## TAP/OTHER

## Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.784				
Other	\$1.701	\$1.686	(\$0.015)	\$1.145				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.791</b>	<b>\$4.791</b>	<b>\$0.000</b>	<b>\$3.930</b>				
PTSID: 0021U      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-12
					% Construction Change Order:			2%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			60%

## Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Dec-20
Design	\$0.000	\$0.000	\$0.000	(\$0.007)				
Construction	\$41.826	\$45.252	\$3.426	\$31.624				
Other	\$15.572	\$15.572	\$0.000	\$10.852				
Contingency	\$4.183	\$0.756	(\$3.426)	\$0.000				
<b>Total</b>	<b>\$61.580</b>	<b>\$61.580</b>	<b>\$0.000</b>	<b>\$42.470</b>				
PTSID: 0006A      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			18
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			34%

## TRAFFIC

## Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.453	\$0.253	\$0.383				
Contingency	\$0.030	\$0.045	\$0.015	\$0.000				
<b>Total</b>	<b>\$0.520</b>	<b>\$0.519</b>	<b>\$0.000</b>	<b>\$0.383</b>				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-18 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction:		

## Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.062				
Construction	\$0.530	\$0.530	\$0.000	\$0.491				
Other	\$0.236	\$0.239	\$0.003	\$0.311				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
<b>Total</b>	<b>\$0.933</b>	<b>\$0.933</b>	<b>\$0.000</b>	<b>\$0.863</b>				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 45%		

## Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.260	\$0.000	\$0.224				
Construction	\$1.531	\$1.630	\$0.099	\$1.289				
Other	\$1.226	\$1.279	\$0.053	\$1.036				
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				
<b>Total</b>	<b>\$3.170</b>	<b>\$3.170</b>	<b>\$0.000</b>	<b>\$2.550</b>				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-19 # of months late: -5 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 78%		

## High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$1.308</b>	<b>\$1.308</b>	<b>\$0.000</b>	<b>\$0.643</b>				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-18 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 114%		

## HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.042	\$0.000	\$0.000				
Construction	\$0.700	\$0.706	\$0.006	\$0.668				
Other	\$0.745	\$0.739	(\$0.006)	\$0.449				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.518</b>	<b>\$1.518</b>	<b>\$0.000</b>	<b>\$1.118</b>				
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-19 # of months late: -10 % Construction Change Order: 5% Design as Percent of Construction: 6% Other as Percent of Construction: 105%		



## Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.354				
Other	\$2.016	\$1.949	(\$0.068)	\$0.872				
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$3.889</b>	<b>\$3.889</b>	<b>\$0.000</b>	<b>\$2.385</b>				
PTSID: 0061K      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 28% Other as Percent of Construction: 133%			

## Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073				
Construction	\$1.100	\$1.100	\$0.000	\$0.934				
Other	\$0.414	\$0.594	\$0.180	\$0.422				
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000				
<b>Total</b>	<b>\$1.915</b>	<b>\$1.915</b>	<b>\$0.000</b>	<b>\$1.428</b>				
PTSID: 0011D      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Apr-19 # of months late: -6 % Construction Change Order: -4% Design as Percent of Construction: 20% Other as Percent of Construction: 54%			

## Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435				
Other	\$0.430	\$0.445	\$0.015	\$0.260				
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000				
<b>Total</b>	<b>\$1.098</b>	<b>\$1.098</b>	<b>\$0.000</b>	<b>\$0.695</b>				
PTSID: 0025P      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -4 % Construction Change Order: -1% Design as Percent of Construction: 12% Other as Percent of Construction: 79%			

## Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.310				
Other	\$0.511	\$0.511	\$0.000	\$0.653				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.282</b>	<b>\$2.282</b>	<b>\$0.000</b>	<b>\$2.156</b>				
PTSID: 0072J      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

FFY 2018 PROJECTS

Insert A

FFY18

BRIDGE

## Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.212	(\$0.025)	\$0.981	Anticipated Completion at NTP: 31-Dec-20 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 16% Other as Percent of Construction: 25%			
Construction	\$7.300	\$7.500	\$0.200	\$4.435				
Other	\$1.853	\$1.878	\$0.025	\$1.492				
Contingency	\$0.378	\$0.178	(\$0.200)	\$0.000				
<b>Total</b>	<b>\$10.768</b>	<b>\$10.768</b>	<b>\$0.000</b>	<b>\$6.908</b>				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.819	\$0.000	\$0.652	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 26% Design as Percent of Construction: 11% Other as Percent of Construction: 20%			
Construction	\$7.695	\$7.765	\$0.070	\$6.830				
Other	\$1.529	\$1.529	\$0.000	\$1.029				
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$10.427</b>	<b>\$10.427</b>	<b>\$0.000</b>	<b>\$8.511</b>				
PTSID: 0013P TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.998	\$0.000	\$0.882	Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 37% Other as Percent of Construction: 34%			
Construction	\$2.664	\$2.664	\$0.000	\$2.252				
Other	\$0.895	\$0.916	\$0.021	\$0.936				
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000				
<b>Total</b>	<b>\$4.637</b>	<b>\$4.637</b>	<b>\$0.000</b>	<b>\$4.071</b>				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.756	Anticipated Completion at NTP: 31-May-20 # of months late: -2 % Construction Change Order: 30% Design as Percent of Construction: 23% Other as Percent of Construction: 31%			
Construction	\$3.633	\$4.433	\$0.800	\$3.534				
Other	\$2.174	\$1.370	(\$0.804)	\$1.032				
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000				
<b>Total</b>	<b>\$7.112</b>	<b>\$6.803</b>	<b>(\$0.309)</b>	<b>\$5.323</b>				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.306	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 3% Design as Percent of Construction: 23% Other as Percent of Construction: 33%			
Construction	\$6.500	\$6.500	\$0.000	\$3.370				
Other	\$2.133	\$2.133	\$0.000	\$1.077				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.738</b>	<b>\$10.738</b>	<b>\$0.000</b>	<b>\$5.752</b>				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.519	\$0.164	\$3.698				
Other	\$1.830	\$1.686	(\$0.144)	\$0.668				
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000				
<b>Total</b>	<b>\$8.080</b>	<b>\$8.080</b>	<b>\$0.000</b>	<b>\$4.759</b>				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			31%

## Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.426				
Construction	\$6.700	\$6.700	\$0.000	\$6.358				
Other	\$2.626	\$2.626	\$0.000	\$0.684				
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.816</b>	<b>\$10.816</b>	<b>\$0.000</b>	<b>\$7.467</b>				
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			-12
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			39%

## Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$6.027				
Other	\$3.381	\$3.381	\$0.000	\$0.780				
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				
<b>Total</b>	<b>\$16.508</b>	<b>\$16.508</b>	<b>\$0.000</b>	<b>\$7.090</b>				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			32%

## Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444				
Construction	\$2.502	\$2.552	\$0.050	\$2.082				
Other	\$1.944	\$1.944	\$0.000	\$0.670				
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$5.156</b>	<b>\$5.156</b>	<b>\$0.000</b>	<b>\$3.196</b>				
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-20
					# of months late:			-6
					% Construction Change Order:			4%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			76%

## Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.590				
Construction	\$9.980	\$9.980	\$0.000	\$4.515				
Other	\$2.115	\$2.115	\$0.000	\$0.963				
Contingency	\$1.000	\$1.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.869</b>	<b>\$13.869</b>	<b>\$0.000</b>	<b>\$6.069</b>				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-22
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			21%

## Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	Oct-20
Design	\$0.800	\$0.792	(\$0.008)	\$0.663	Anticipated Completion at NTP: 31-Aug-20 # of months late: 2 % Construction Change Order: 8% Design as Percent of Construction: 13% Other as Percent of Construction: 26%			
Construction	\$5.944	\$6.302	\$0.358	\$5.327				
Other	\$1.598	\$1.643	\$0.045	\$1.793				
Contingency	\$0.400	\$0.005	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$8.742</b>	<b>\$8.742</b>	<b>\$0.000</b>	<b>\$7.783</b>				
PTSID: 0015B      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	Jun-21
Design	\$0.397	\$0.397	\$0.000	\$0.416	Anticipated Completion at NTP: 30-Jun-20 # of months late: 12 % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 50%			
Construction	\$1.664	\$1.664	\$0.000	\$0.701				
Other	\$0.834	\$0.834	\$0.000	\$0.237				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.055</b>	<b>\$3.055</b>	<b>\$0.000</b>	<b>\$1.353</b>				
PTSID: 0145Q      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.268	Anticipated Completion at NTP: 31-Jan-21 # of months late: -14 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 54%			
Construction	\$2.322	\$2.322	\$0.000	\$2.043				
Other	\$1.260	\$1.260	\$0.000	\$1.014				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.072</b>	<b>\$4.072</b>	<b>\$0.000</b>	<b>\$3.324</b>				
PTSID: 0143A      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382	Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 29% Other as Percent of Construction: 76%			
Construction	\$1.702	\$1.702	\$0.000	\$1.646				
Other	\$1.290	\$1.290	\$0.000	\$0.691				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.719</b>				
PTSID: 0201A      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.267	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: 41% Other as Percent of Construction: 89%			
Construction	\$1.520	\$1.520	\$0.000	\$1.347				
Other	\$1.348	\$1.348	\$0.000	\$0.628				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.242</b>				
PTSID: 0201B      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.711				
Construction	\$6.868	\$6.868	\$0.000	\$0.000				
Other	\$3.440	\$3.440	\$0.000	\$0.404				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.688</b>	<b>\$11.688</b>	<b>\$0.000</b>	<b>\$1.115</b>				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			50%

## Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.227				
Construction	\$3.808	\$4.227	\$0.419	\$3.388				
Other	\$1.687	\$1.204	(\$0.483)	\$0.930				
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000				
<b>Total</b>	<b>\$6.115</b>	<b>\$5.960</b>	<b>(\$0.155)</b>	<b>\$4.546</b>				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			4
					% Construction Change Order:			11%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			28%

## Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Dec-21
Design	\$0.801	\$0.801	\$0.000	\$0.826				
Construction	\$10.000	\$14.880	\$4.880	\$5.367				
Other	\$2.815	\$2.815	\$0.000	\$1.166				
Contingency	\$0.900	\$0.900	\$0.000	\$0.000				
<b>Total</b>	<b>\$14.516</b>	<b>\$19.396</b>	<b>\$4.880</b>	<b>\$7.360</b>				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			19%

## Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.791	\$0.016	\$0.658				
Construction	\$3.661	\$3.727	\$0.066	\$2.422				
Other	\$1.733	\$1.726	(\$0.008)	\$0.929				
Contingency	\$0.300	\$0.225	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$6.469</b>	<b>\$6.469</b>	<b>(\$0.001)</b>	<b>\$4.009</b>				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			-3
					% Construction Change Order:			3%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			46%

## Replacement of the Park Avenue Bridge No. 480 Superstructure

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-18	26-Sep-18	Nov-21
Design	\$0.789	\$0.789	\$0.000	\$0.527				
Construction	\$1.988	\$1.988	\$0.000	\$1.892				
Other	\$3.052	\$3.052	\$0.000	\$1.328				
Contingency	\$0.099	\$0.099	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.928</b>	<b>\$5.928</b>	<b>\$0.000</b>	<b>\$3.747</b>				
PTSID: 0170B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			0
					% Construction Change Order:			13%
					Design as Percent of Construction:			40%
					Other as Percent of Construction:			154%

## OPERATING

## 2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.600</b>	<b>\$0.600</b>	<b>\$0.000</b>	<b>\$0.394</b>				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 64%			

## 2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.000</b>	<b>\$0.646</b>				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 38%			

## 2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.982</b>	<b>\$0.982</b>	<b>\$0.000</b>	<b>\$0.694</b>				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

## 2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.651</b>	<b>\$1.651</b>	<b>\$0.000</b>	<b>\$1.427</b>				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: -2% Design as Percent of Construction: Other as Percent of Construction: 27%			

## 2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.009	\$0.000	\$2.590				
Other	\$0.340	\$0.362	\$0.022	\$0.445				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
<b>Total</b>	<b>\$2.409</b>	<b>\$2.409</b>	<b>\$0.000</b>	<b>\$3.035</b>				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 29% Design as Percent of Construction: 0% Other as Percent of Construction: 18%			



## 2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125	Anticipated Completion at NTP:			30-Jun-19
Contingency	\$0.075	\$0.075	\$0.000	\$0.000	# of months late:			-3
<b>Total</b>	<b>\$1.841</b>	<b>\$1.841</b>	<b>\$0.000</b>	<b>\$1.555</b>	% Construction Change Order:			0%
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

## 2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563	Anticipated Completion at NTP:			30-Jun-19
Other	\$0.402	\$0.402	\$0.000	\$0.153	# of months late:			0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000	% Construction Change Order:			6%
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.716</b>	Design as Percent of Construction:			
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			26%

## Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134	Anticipated Completion at NTP:			31-Dec-19
Other	\$0.307	\$0.307	\$0.000	\$0.121	# of months late:			-3
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$1.622</b>	<b>\$1.622</b>	<b>\$0.000</b>	<b>\$1.331</b>	Design as Percent of Construction:			9%
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			27%

## PAVEMENT

## I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.239	Anticipated Completion at NTP:			31-Aug-19
Other	\$1.603	\$1.603	\$0.000	\$0.921	# of months late:			1
Contingency	\$0.713	\$0.719	\$0.006	\$0.000	% Construction Change Order:			-2%
<b>Total</b>	<b>\$9.205</b>	<b>\$9.205</b>	<b>\$0.000</b>	<b>\$6.749</b>	Design as Percent of Construction:			13%
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			26%

## I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.670	\$0.000	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.513	Anticipated Completion at NTP:			30-Jun-20
Other	\$0.801	\$0.801	\$0.000	\$0.524	# of months late:			-8
Contingency	\$0.105	\$0.105	\$0.000	\$0.000	% Construction Change Order:			7%
<b>Total</b>	<b>\$3.206</b>	<b>\$3.206</b>	<b>\$0.000</b>	<b>\$2.246</b>	Design as Percent of Construction:			41%
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			49%



## Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.252	Anticipated Completion at NTP: 31-Aug-19 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 13% Other as Percent of Construction: 28%			
Construction	\$2.728	\$2.738	\$0.010	\$2.369				
Other	\$0.768	\$0.768	\$0.000	\$0.521				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$3.989</b>	<b>\$3.989</b>	<b>\$0.000</b>	<b>\$3.142</b>				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: -4% Design as Percent of Construction: 8% Other as Percent of Construction: 40%			
Construction	\$2.324	\$2.324	\$0.000	\$1.907				
Other	\$0.928	\$0.928	\$0.000	\$0.729				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.548</b>	<b>\$3.548</b>	<b>\$0.000</b>	<b>\$2.737</b>				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.055	Anticipated Completion at NTP: 31-May-19 # of months late: -7 % Construction Change Order: 2% Design as Percent of Construction: 22% Other as Percent of Construction: 51%			
Construction	\$1.395	\$1.395	\$0.000	\$0.896				
Other	\$0.717	\$0.717	\$0.000	\$0.365				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.551</b>	<b>\$2.551</b>	<b>\$0.000</b>	<b>\$1.316</b>				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 2 - Reservoir Ave (Socksosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368	Anticipated Completion at NTP: 31-Dec-20 # of months late: -25 % Construction Change Order: 16% Design as Percent of Construction: 10% Other as Percent of Construction: 23%			
Construction	\$3.995	\$4.545	\$0.550	\$4.185				
Other	\$1.509	\$1.059	(\$0.450)	\$1.003				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$6.172</b>	<b>\$6.172</b>	<b>\$0.000</b>	<b>\$5.556</b>				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.632	Anticipated Completion at NTP: 31-May-20 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 21%			
Construction	\$7.373	\$7.464	\$0.090	\$5.292				
Other	\$1.478	\$1.550	\$0.072	\$1.394				
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000				
<b>Total</b>	<b>\$9.956</b>	<b>\$9.956</b>	<b>\$0.000</b>	<b>\$7.317</b>				
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.303	(\$0.077)	\$0.276				
Construction	\$1.241	\$1.273	\$0.033	\$1.273				
Other	\$1.640	\$1.160	(\$0.480)	\$1.187				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
<b>Total</b>	<b>\$3.323</b>	<b>\$2.736</b>	<b>(\$0.586)</b>	<b>\$2.736</b>				
PTSID: 0138B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			91%

## TAP/OTHER

## Blackstone River Bikeway - 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	29-Jun-18	24-Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000				
Construction	\$2.490	\$2.490	\$0.000	\$2.494				
Other	\$1.288	\$1.288	\$0.000	\$0.963				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.203</b>	<b>\$4.203</b>	<b>\$0.000</b>	<b>\$3.457</b>				
PTSID: 0021S      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			52%

## Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	07-Jun-18	26-Jun-20
Design	\$0.135	\$0.194	\$0.059	\$0.226				
Construction	\$3.186	\$2.844	(\$0.341)	\$3.142				
Other	\$0.538	\$1.024	\$0.487	\$1.111				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$4.254</b>	<b>\$4.062</b>	<b>(\$0.191)</b>	<b>\$4.479</b>				
PTSID: 0026P      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			-4
					% Construction Change Order:			10%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			36%

## TRAFFIC

## 2018 Roadway Departure Mitigation - C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.145	(\$0.010)	\$0.120				
Construction	\$1.065	\$1.065	\$0.000	\$0.711				
Other	\$0.516	\$0.551	\$0.035	\$0.454				
Contingency	\$0.061	\$0.036	(\$0.025)	\$0.000				
<b>Total</b>	<b>\$1.797</b>	<b>\$1.797</b>	<b>\$0.000</b>	<b>\$1.285</b>				
PTSID: 0025S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			2%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			52%

## 2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Aug-18	26-Oct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209				
Construction	\$0.745	\$0.773	\$0.028	\$0.674				
Other	\$0.724	\$0.724	\$0.000	\$0.222				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
<b>Total</b>	<b>\$1.784</b>	<b>\$1.784</b>	<b>\$0.000</b>	<b>\$1.105</b>				
PTSID: 0025K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-20
					# of months late:			-7
					% Construction Change Order:			4%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			94%

## Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 3% Design as Percent of Construction: 112% Other as Percent of Construction: 117%			
Construction	\$0.460	\$0.510	\$0.050	\$0.425				
Other	\$1.155	\$0.595	(\$0.560)	\$0.397				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.215</b>	<b>\$1.725</b>	<b>(\$0.490)</b>	<b>\$1.331</b>				
PTSID: 0011E      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.383	Anticipated Completion at NTP: 31-Dec-19 # of months late: -4 % Construction Change Order: 2% Design as Percent of Construction: 26% Other as Percent of Construction: 89%			
Construction	\$1.668	\$1.760	\$0.092	\$1.484				
Other	\$1.621	\$1.566	(\$0.055)	\$1.090				
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000				
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$2.957</b>				
PTSID: 0076Z      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.043	Anticipated Completion at NTP: 31-Jul-19 # of months late: -3 % Construction Change Order: 1% Design as Percent of Construction: 2% Other as Percent of Construction: 9%			
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227				
Other	\$0.654	\$0.199	(\$0.455)	\$0.202				
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000				
<b>Total</b>	<b>\$3.104</b>	<b>\$2.473</b>	<b>(\$0.630)</b>	<b>\$2.473</b>				
PTSID: 0072Z      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322	Anticipated Completion at NTP: 31-Jul-19 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 44%			
Construction	\$2.092	\$2.102	\$0.010	\$1.870				
Other	\$0.930	\$0.925	(\$0.005)	\$0.767				
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$3.507</b>	<b>\$3.507</b>	<b>\$0.000</b>	<b>\$2.958</b>				
PTSID: 0025N      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	Oct-20
Design	\$0.650	\$0.771	\$0.121	\$0.583	Anticipated Completion at NTP: 31-Oct-20 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 11% Other as Percent of Construction: 43%			
Construction	\$7.335	\$7.316	(\$0.019)	\$5.638				
Other	\$2.920	\$3.118	\$0.198	\$1.999				
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$11.272</b>	<b>\$11.272</b>	<b>\$0.000</b>	<b>\$8.219</b>				
PTSID: 0073X      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 11% Design as Percent of Construction: 16% Other as Percent of Construction: 91%			
Construction	\$0.630	\$0.630	\$0.000	\$0.628				
Other	\$0.571	\$0.571	\$0.000	\$0.312				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.345</b>	<b>\$1.345</b>	<b>\$0.000</b>	<b>\$1.028</b>				
PTSID: 0025R      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443	Anticipated Completion at NTP: 31-May-20 # of months late: -3 % Construction Change Order: 2% Design as Percent of Construction: 20% Other as Percent of Construction: 64%			
Construction	\$3.000	\$3.100	\$0.100	\$2.417				
Other	\$1.807	\$1.992	\$0.185	\$1.365				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$0.000</b>	<b>\$4.225</b>				
PTSID: 0071P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-19 # of months late: -11 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 53%			
Construction	\$1.600	\$1.600	\$0.000	\$1.554				
Other	\$0.841	\$0.841	\$0.000	\$0.150				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.587</b>	<b>\$2.587</b>	<b>\$0.000</b>	<b>\$1.743</b>				
PTSID: 0025Q      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025	Anticipated Completion at NTP: 31-Dec-19 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 9% Other as Percent of Construction: 62%			
Construction	\$0.767	\$0.767	\$0.000	\$0.648				
Other	\$0.476	\$0.476	\$0.000	\$0.066				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.353</b>	<b>\$1.353</b>	<b>\$0.000</b>	<b>\$0.739</b>				
PTSID: 0091S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.503	\$0.000	\$0.399	Anticipated Completion at NTP: 30-Nov-19 # of months late: 2 % Construction Change Order: 2% Design as Percent of Construction: 34% Other as Percent of Construction: 70%			
Construction	\$1.500	\$1.500	\$0.000	\$1.172				
Other	\$1.022	\$1.055	\$0.033	\$0.883				
Contingency	\$0.075	\$0.042	(\$0.033)	\$0.000				
<b>Total</b>	<b>\$3.100</b>	<b>\$3.100</b>	<b>\$0.000</b>	<b>\$2.454</b>				
PTSID: 0073S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.636	\$0.080	\$0.604				
Construction	\$1.051	\$1.065	\$0.014	\$1.017				
Other	\$0.504	\$0.428	(\$0.076)	\$0.352				
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000				
<b>Total</b>	<b>\$2.194</b>	<b>\$2.194</b>	<b>\$0.000</b>	<b>\$1.974</b>				
PTSID: 0162A      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 60% Other as Percent of Construction: 40%			

## STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.089	(\$0.009)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.686				
Other	\$0.786	\$0.757	(\$0.029)	\$0.621				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.684</b>	<b>\$1.684</b>	<b>\$0.000</b>	<b>\$1.352</b>				
PTSID: 0080H      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-19 # of months late: -3 % Construction Change Order: 5% Design as Percent of Construction: 11% Other as Percent of Construction: 97%			

## STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.370	\$0.000	\$0.329				
Construction	\$1.486	\$1.559	\$0.073	\$1.096				
Other	\$0.941	\$0.921	(\$0.020)	\$0.711				
Contingency	\$0.075	\$0.022	(\$0.053)	\$0.000				
<b>Total</b>	<b>\$2.872</b>	<b>\$2.872</b>	<b>\$0.000</b>	<b>\$2.136</b>				
PTSID: 0080C      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-19 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 24% Other as Percent of Construction: 59%			

FFY 2019 PROJECTS

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## BRIDGE

## Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	Sep-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$15.222	\$6.050	\$3.688				
Other	\$1.898	\$1.971	\$0.073	\$0.856				
Contingency	\$0.742	\$0.384	(\$0.358)	\$0.000				
<b>Total</b>	<b>\$12.678</b>	<b>\$18.463</b>	<b>\$5.785</b>	<b>\$5.237</b>				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-22
					# of months late:			4
					% Construction Change Order:			3%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			13%

## Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.740				
Construction	\$10.222	\$10.236	\$0.014	\$3.432				
Other	\$2.207	\$2.193	(\$0.014)	\$0.580				
Contingency	\$0.511	\$0.511	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.738</b>	<b>\$13.738</b>	<b>\$0.000</b>	<b>\$4.751</b>				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			21%

## Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.509				
Construction	\$5.150	\$5.150	\$0.000	\$0.893				
Other	\$2.563	\$2.563	\$0.000	\$0.453				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.850</b>	<b>\$8.850</b>	<b>\$0.000</b>	<b>\$1.855</b>				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			50%

## Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.846				
Construction	\$6.040	\$6.282	\$0.242	\$1.436				
Other	\$1.194	\$1.208	\$0.014	\$0.578				
Contingency	\$0.305	\$0.049	(\$0.256)	\$0.000				
<b>Total</b>	<b>\$8.552</b>	<b>\$8.552</b>	<b>\$0.000</b>	<b>\$2.860</b>				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			5%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			19%

## Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	Dec-21
Design	\$0.977	\$0.977	\$0.000	\$0.813				
Construction	\$3.155	\$3.155	\$0.000	\$0.750				
Other	\$1.520	\$1.520	\$0.000	\$0.259				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.812</b>	<b>\$5.812</b>	<b>\$0.000</b>	<b>\$1.822</b>				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			48%



## Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	Apr-22
Design	\$0.700	\$0.700	\$0.000	\$0.480	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			30-Apr-22
Construction	\$3.982	\$3.982	\$0.000	\$0.653				0
Other	\$1.920	\$1.920	\$0.000	\$0.286				3%
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				18%
<b>Total</b>	<b>\$6.801</b>	<b>\$6.801</b>	<b>\$0.000</b>	<b>\$1.419</b>				48%
PTSID: 0013W      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	Sep-21
Design	\$0.379	\$0.379	\$0.000	\$0.266	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			30-Sep-21
Construction	\$2.772	\$2.772	\$0.000	\$0.719				0
Other	\$0.906	\$0.906	\$0.000	\$0.332				2%
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				14%
<b>Total</b>	<b>\$4.238</b>	<b>\$4.238</b>	<b>\$0.000</b>	<b>\$1.317</b>				33%
PTSID: 0031Y      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	Oct-21
Design	\$0.950	\$0.950	\$0.000	\$0.761	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Oct-21
Construction	\$2.171	\$2.171	\$0.000	\$0.742				0
Other	\$1.351	\$1.351	\$0.000	\$0.447				0%
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				44%
<b>Total</b>	<b>\$4.721</b>	<b>\$4.721</b>	<b>\$0.000</b>	<b>\$1.951</b>				62%
PTSID: 0114X      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.321	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Dec-20
Construction	\$2.368	\$2.368	\$0.000	\$1.461				0
Other	\$0.738	\$0.853	\$0.115	\$0.702				0%
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000				18%
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$2.483</b>				36%
PTSID: 0015D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	Dec-20
Design	\$0.494	\$0.684	\$0.191	\$0.430	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Mar-22
Construction	\$2.586	\$3.147	\$0.561	\$2.401				-15
Other	\$1.741	\$1.669	(\$0.072)	\$0.938				42%
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000				22%
<b>Total</b>	<b>\$4.950</b>	<b>\$5.500</b>	<b>\$0.550</b>	<b>\$3.769</b>				53%
PTSID: 2601G      TYPE: BRIDGE <input type="checkbox"/> Legacy								



## Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	27-Jan-20	May-23
Design	\$6.400	\$6.400	\$0.000	\$3.717	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$57.980	\$58.180	\$0.201	\$7.286				31-May-23
Other	\$7.066	\$7.066	\$0.000	\$1.328				0
Contingency	\$4.500	\$4.300	(\$0.201)	\$0.000				0%
<b>Total</b>	<b>\$75.946</b>	<b>\$75.946</b>	<b>\$0.000</b>	<b>\$12.331</b>				11%
PTSID: 2601E TYPE: BRIDGE <input type="checkbox"/> Legacy								12%

## Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.065	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$14.639	\$14.639	\$0.000	\$4.206				30-Jun-22
Other	\$3.898	\$3.898	\$0.000	\$1.180				0
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				1%
<b>Total</b>	<b>\$21.325</b>	<b>\$21.325</b>	<b>\$0.000</b>	<b>\$6.451</b>				13%
PTSID: 0143C TYPE: BRIDGE <input type="checkbox"/> Legacy								27%

## Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.040	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$15.661	\$15.706	\$0.045	\$5.391				30-Nov-22
Other	\$5.065	\$5.065	\$0.000	\$0.648				0
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000				2%
<b>Total</b>	<b>\$22.949</b>	<b>\$22.949</b>	<b>\$0.000</b>	<b>\$7.078</b>				9%
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy								32%

## Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	04-Feb-20	Dec-21
Design	\$1.200	\$1.200	\$0.000	\$0.734	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$7.000	\$7.000	\$0.000	\$0.696				31-Dec-21
Other	\$2.230	\$2.340	\$0.110	\$0.493				0
Contingency	\$0.500	\$0.190	(\$0.310)	\$0.000				0%
<b>Total</b>	<b>\$10.930</b>	<b>\$10.730</b>	<b>(\$0.200)</b>	<b>\$1.922</b>				17%
PTSID: 0014M TYPE: BRIDGE <input type="checkbox"/> Legacy								33%

## OPERATING

## Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.900	\$2.900	\$0.000	\$2.553				31-Jul-20
Other	\$0.210	\$0.210	\$0.000	(\$0.005)				0
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				0%
<b>Total</b>	<b>\$3.851</b>	<b>\$3.851</b>	<b>\$0.000</b>	<b>\$2.777</b>				18%
PTSID: 9003E TYPE: OPERATING <input type="checkbox"/> Legacy								7%

## Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.117	\$0.117	\$0.000	\$0.097		30-Jul-19	21-Oct-19	Oct-20
Construction	\$2.074	\$2.074	\$0.000	\$1.058				
Other	\$0.471	\$0.471	\$0.000	\$0.067				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.762</b>	<b>\$2.762</b>	<b>\$0.000</b>	<b>\$1.222</b>				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			23%

## PAVEMENT

## 2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.000	\$0.000	\$0.000	\$0.000		31-Jan-19	14-May-19	01-Aug-19
Construction	\$0.422	\$0.422	\$0.000	\$0.360				
Other	\$0.247	\$0.247	\$0.000	\$0.122				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.719</b>	<b>\$0.719</b>	<b>\$0.000</b>	<b>\$0.483</b>				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

## 2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.024	\$0.024	\$0.000	\$0.000		22-Mar-19	06-Aug-19	31-Oct-19
Construction	\$0.681	\$0.681	\$0.000	\$0.530				
Other	\$0.242	\$0.242	\$0.000	\$0.082				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$1.047</b>	<b>\$0.000</b>	<b>\$0.611</b>				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			36%

## 2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.024	\$0.024	\$0.000	\$0.000		28-Mar-19	07-Jun-19	31-Oct-19
Construction	\$0.723	\$0.723	\$0.000	\$0.626				
Other	\$0.226	\$0.226	\$0.000	\$0.082				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$1.047</b>	<b>\$0.000</b>	<b>\$0.708</b>				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## 2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.000	\$0.000	\$0.000	\$0.000		29-Jan-19	08-Apr-19	25-Oct-19
Construction	\$1.713	\$1.824	\$0.110	\$1.545				
Other	\$0.335	\$0.337	\$0.002	\$0.270				
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000				
<b>Total</b>	<b>\$2.181</b>	<b>\$2.181</b>	<b>\$0.000</b>	<b>\$1.815</b>				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			18%

## 2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$3.301	\$1.107	\$2.764				
Other	\$0.557	\$0.390	(\$0.167)	\$0.333	Anticipated Completion at NTP:			31-Oct-19
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$2.971</b>	<b>\$3.691</b>	<b>\$0.720</b>	<b>\$3.097</b>	% Construction Change Order:			37%
PTSID: 2601F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			
					Other as Percent of Construction:			12%

## 2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.344	Anticipated Completion at NTP:			31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.323	# of months late:			0
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000	% Construction Change Order:			18%
<b>Total</b>	<b>\$1.930</b>	<b>\$1.930</b>	<b>\$0.000</b>	<b>\$1.667</b>	Design as Percent of Construction:			
PTSID: 2602A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			23%

## 2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.660	\$0.007	\$1.449	Anticipated Completion at NTP:			31-May-20
Other	\$0.249	\$0.273	\$0.024	\$0.202	# of months late:			-2
Contingency	\$0.075	\$0.068	(\$0.007)	\$0.000	% Construction Change Order:			1%
<b>Total</b>	<b>\$2.001</b>	<b>\$2.001</b>	<b>\$0.000</b>	<b>\$1.651</b>	Design as Percent of Construction:			
PTSID: 2601Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

## 2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.166	\$0.034	\$0.988	Anticipated Completion at NTP:			31-May-20
Other	\$0.288	\$0.255	(\$0.034)	\$0.104	# of months late:			-2
Contingency	\$0.079	\$0.079	\$0.000	\$0.000	% Construction Change Order:			2%
<b>Total</b>	<b>\$1.500</b>	<b>\$1.500</b>	<b>\$0.000</b>	<b>\$1.092</b>	Design as Percent of Construction:			
PTSID: 2601C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			22%

## Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.484				
Construction	\$12.884	\$13.048	\$0.164	\$2.116	Anticipated Completion at NTP:			30-Jun-23
Other	\$3.035	\$2.898	(\$0.137)	\$1.500	# of months late:			0
Contingency	\$0.644	\$0.480	(\$0.165)	\$0.000	% Construction Change Order:			1%
<b>Total</b>	<b>\$18.228</b>	<b>\$18.228</b>	<b>\$0.000</b>	<b>\$5.100</b>	Design as Percent of Construction:			14%
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			22%

## Central Pk &amp; Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.161				
Construction	\$3.277	\$3.277	\$0.000	\$2.549				
Other	\$0.831	\$0.796	(\$0.035)	\$0.467				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.556</b>	<b>\$4.556</b>	<b>\$0.000</b>	<b>\$3.177</b>				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

## Old Summit Rd &amp; Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.051				
Construction	\$0.550	\$0.557	\$0.007	\$0.409				
Other	\$0.532	\$0.562	\$0.030	\$0.159				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.502</b>	<b>\$1.502</b>	<b>\$0.000</b>	<b>\$0.619</b>				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			51%
					Other as Percent of Construction:			101%

## Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.303				
Construction	\$2.239	\$2.250	\$0.011	\$1.017				
Other	\$1.158	\$1.147	(\$0.011)	\$0.467				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.915</b>	<b>\$3.915</b>	<b>\$0.000</b>	<b>\$1.787</b>				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			51%

## Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	02-Mar-20	Dec-21
Design	\$1.150	\$1.150	\$0.000	\$0.594				
Construction	\$6.296	\$6.296	\$0.000	\$0.854				
Other	\$3.021	\$3.021	\$0.000	\$0.471				
Contingency	\$0.495	\$0.495	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.962</b>	<b>\$10.962</b>	<b>\$0.000</b>	<b>\$1.919</b>				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			48%

## Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	May-21
Design	\$0.515	\$0.515	\$0.000	\$0.434				
Construction	\$3.043	\$3.043	\$0.000	\$0.962				
Other	\$1.025	\$1.025	\$0.000	\$0.350				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.758</b>	<b>\$4.758</b>	<b>\$0.000</b>	<b>\$1.745</b>				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

## Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.250				
Construction	\$6.247	\$6.247	\$0.000	\$5.171				
Other	\$1.190	\$0.990	(\$0.200)	\$0.664				
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000				
<b>Total</b>	<b>\$8.075</b>	<b>\$7.562</b>	<b>(\$0.512)</b>	<b>\$6.085</b>				
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

## Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.609				
Other	\$0.905	\$0.704	(\$0.201)	\$0.685				
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$4.553</b>	<b>\$4.553</b>	<b>\$0.000</b>	<b>\$3.663</b>				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			6%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			21%

## TRAFFIC

## High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.000				
Construction	\$1.756	\$1.801	\$0.045	\$1.579				
Other	\$0.510	\$0.465	(\$0.045)	\$0.214				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.511</b>	<b>\$2.511</b>	<b>\$0.000</b>	<b>\$1.793</b>				
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-1
					% Construction Change Order:			3%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			26%

## Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.871				
Other	\$0.860	\$0.860	\$0.000	\$0.463				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.195</b>	<b>\$2.195</b>	<b>\$0.000</b>	<b>\$1.383</b>				
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			-5
					% Construction Change Order:			-7%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			78%

## SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.049	(\$0.085)	\$0.000				
Construction	\$0.958	\$1.074	\$0.116	\$0.911				
Other	\$0.735	\$0.749	\$0.014	\$0.455				
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000				
<b>Total</b>	<b>\$1.875</b>	<b>\$1.875</b>	<b>\$0.000</b>	<b>\$1.366</b>				
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-5
					% Construction Change Order:			9%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			70%

## SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.573	\$0.013	\$0.521	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.296	\$1.304	\$0.008	\$0.788				30-Jun-21
Other	\$0.565	\$0.566	\$0.001	\$0.205				0
Contingency	\$0.060	\$0.039	(\$0.022)	\$0.000				5%
<b>Total</b>	<b>\$2.481</b>	<b>\$2.481</b>	<b>\$0.000</b>	<b>\$1.514</b>				44%
PTSID: 0162G TYPE: TRAFFIC <input type="checkbox"/> Legacy								43%

## SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.443	\$0.019	\$0.346	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.125	\$1.205	\$0.080	\$0.458				30-Sep-20
Other	\$0.569	\$0.674	\$0.105	\$0.673				-3
Contingency	\$0.043	\$0.043	\$0.000	\$0.000				1%
<b>Total</b>	<b>\$2.161</b>	<b>\$2.365</b>	<b>\$0.204</b>	<b>\$1.477</b>				37%
PTSID: 0162H TYPE: TRAFFIC <input type="checkbox"/> Legacy								56%

## STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.939	\$1.949	\$0.010	\$1.402				30-Jun-20
Other	\$0.910	\$0.915	\$0.005	\$0.781				-7
Contingency	\$0.096	\$0.081	(\$0.015)	\$0.000				0%
<b>Total</b>	<b>\$3.445</b>	<b>\$3.445</b>	<b>\$0.000</b>	<b>\$2.598</b>				26%
PTSID: 0080E TYPE: TRAFFIC <input type="checkbox"/> Legacy								47%

## STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	Jun-21
Design	\$0.514	\$0.514	\$0.000	\$0.467	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.685	\$1.685	\$0.000	\$0.898				30-Jun-21
Other	\$0.914	\$0.931	\$0.017	\$0.436				0
Contingency	\$0.075	\$0.058	(\$0.017)	\$0.000				2%
<b>Total</b>	<b>\$3.188</b>	<b>\$3.188</b>	<b>\$0.000</b>	<b>\$1.802</b>				31%
PTSID: 2601H TYPE: TRAFFIC <input type="checkbox"/> Legacy								55%

FFY 2020 PROJECTS

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BRIDGE

## Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.722				
Construction	\$6.036	\$6.036	\$0.000	\$0.000				
Other	\$3.361	\$3.361	\$0.000	\$0.131				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.562</b>	<b>\$10.562</b>	<b>\$0.000</b>	<b>\$0.853</b>				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			56%

## Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	Oct-20	Jul-25
Design	NA	\$6.500	NA	\$4.475				
Construction	NA	\$65.964	NA	\$0.000				
Other	NA	\$8.620	NA	\$0.142				
Contingency	NA	\$3.298	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$84.382</b>	<b>NA</b>	<b>\$4.617</b>				
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			13%

## Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$0.946	\$0.000	\$0.568				
Construction	\$3.426	\$3.426	\$0.000	\$0.000				
Other	\$0.741	\$0.741	\$0.000	\$0.221				
Contingency	\$0.130	\$0.130	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.243</b>	<b>\$5.243</b>	<b>\$0.000</b>	<b>\$0.788</b>				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			28%
					Other as Percent of Construction:			22%

## Bridge Group 57T-10 - I-195 Washington North Ph. 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Apr-20	Oct-20	Aug-25
Design	NA	\$3.175	NA	\$1.776				
Construction	NA	\$53.000	NA	\$0.000				
Other	NA	\$8.375	NA	\$0.097				
Contingency	NA	\$5.450	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$70.000</b>	<b>NA</b>	<b>\$1.874</b>				
PTSID: 2602U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			16%

## Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$7.228				
Construction	\$212.000	\$212.000	\$0.000	\$0.000				
Other	\$21.500	\$21.500	\$0.000	\$1.771				
Contingency	\$20.000	\$20.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$265.000</b>	<b>\$265.000</b>	<b>\$0.000</b>	<b>\$8.999</b>				
PTSID: 0018B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

## PAVEMENT

## 2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.041				
Construction	\$1.373	\$1.373	\$0.000	\$0.283				
Other	\$0.528	\$0.528	\$0.000	\$0.106				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$0.429</b>				
PTSID: 2603B TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 38%		

## 2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.052	\$0.000	\$0.050				
Construction	\$1.613	\$1.613	\$0.000	\$1.256				
Other	\$0.420	\$0.420	\$0.000	\$0.196				
Contingency	\$0.118	\$0.118	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.203</b>	<b>\$2.203</b>	<b>\$0.000</b>	<b>\$1.502</b>				
PTSID: 2602Z TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -5 % Construction Change Order: 5% Design as Percent of Construction: 3% Other as Percent of Construction: 26%		

## 2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-20	09-Apr-20	Jun-21
Design	\$0.064	\$0.064	\$0.000	\$0.058				
Construction	\$1.323	\$1.323	\$0.000	\$0.845				
Other	\$0.305	\$0.305	\$0.000	\$0.140				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.792</b>	<b>\$1.792</b>	<b>\$0.000</b>	<b>\$1.042</b>				
PTSID: 2603A TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 23%		

## ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$0.202				
Other	\$0.722	\$0.722	\$0.000	\$0.172				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.527</b>	<b>\$2.527</b>	<b>\$0.000</b>	<b>\$0.488</b>				
PTSID: 0078V TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -2% Design as Percent of Construction: 10% Other as Percent of Construction: 50%		

## Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.255	\$0.000	\$0.218				
Construction	\$4.837	\$4.837	\$0.000	\$3.454				
Other	\$1.088	\$1.088	\$0.000	\$0.359				
Contingency	\$0.242	\$0.242	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.421</b>	<b>\$6.421</b>	<b>\$0.000</b>	<b>\$4.032</b>				
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 22%		

## I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.274	Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: 1% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$4.491	\$4.491	\$0.000	\$3.524				
Other	\$3.244	\$1.484	(\$1.760)	\$0.432				
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000				
<b>Total</b>	<b>\$8.481</b>	<b>\$6.581</b>	<b>(\$1.900)</b>	<b>\$4.230</b>				
PTSID: 0082D      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	27-Jan-20	Jun-21
Design	\$0.231	\$0.231	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Jun-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 29%			
Construction	\$1.575	\$1.575	\$0.000	\$1.017				
Other	\$0.461	\$0.461	\$0.000	\$0.445				
Contingency	\$0.221	\$0.221	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.488</b>	<b>\$2.488</b>	<b>\$0.000</b>	<b>\$1.462</b>				
PTSID: 0173C      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 1A, Old Post Rd Charlestown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jul-20	11-Sep-20	Dec-20
Design	\$0.163	\$0.163	\$0.000	\$0.154	Anticipated Completion at NTP: 31-Dec-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 79%			
Construction	\$0.870	\$0.870	\$0.000	\$0.000				
Other	\$0.689	\$0.689	\$0.000	\$0.019				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.771</b>	<b>\$1.771</b>	<b>\$0.000</b>	<b>\$0.173</b>				
PTSID: 0172N      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	13-Aug-20	Jun-23
Design	\$1.033	\$1.033	\$0.000	\$0.927	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 30%			
Construction	\$14.071	\$14.071	\$0.000	\$0.000				
Other	\$4.275	\$4.275	\$0.000	\$0.859				
Contingency	\$0.586	\$0.586	\$0.000	\$0.000				
<b>Total</b>	<b>\$19.965</b>	<b>\$19.965</b>	<b>\$0.000</b>	<b>\$1.786</b>				
PTSID: 0079B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TRAFFIC

## HSIP - Crosswalk &amp; Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	Jun-22
Design	\$0.341	\$0.341	\$0.000	\$0.159	Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 69%			
Construction	\$1.460	\$1.460	\$0.000	\$0.000				
Other	\$1.011	\$1.011	\$0.000	\$0.049				
Contingency	\$0.080	\$0.080	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.892</b>	<b>\$2.892</b>	<b>\$0.000</b>	<b>\$0.207</b>				
PTSID: 0091P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Crosswalk &amp; Signal Improvements 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-20	14-Aug-20	Dec-22
Design	\$0.800	\$0.800	\$0.000	\$0.239	Anticipated Completion at NTP: 31-Dec-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 57% Other as Percent of Construction: 108%			
Construction	\$1.393	\$1.393	\$0.000	\$0.000				
Other	\$1.506	\$1.506	\$0.000	\$0.011				
Contingency	\$0.070	\$0.070	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.767</b>	<b>\$3.767</b>	<b>\$0.000</b>	<b>\$0.250</b>				
PTSID: 2603P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection Safety - Route 6

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-20	Dec-20	Jun-22
Design	NA	\$0.416	NA	\$0.229	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 30%			
Construction	NA	\$3.117	NA	\$0.000				
Other	NA	\$0.947	NA	\$0.034				
Contingency	NA	\$0.294	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$4.774</b>	<b>NA</b>	<b>\$0.263</b>				
PTSID: 0091U      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection Safety Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Aug-20	Nov-20	Dec-21
Design	NA	\$0.221	NA	\$0.187	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 21% Other as Percent of Construction: 28%			
Construction	NA	\$1.042	NA	\$0.000				
Other	NA	\$0.296	NA	\$0.025				
Contingency	NA	\$0.156	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$1.714</b>	<b>NA</b>	<b>\$0.213</b>				
PTSID: 0153K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Mar-20	23-Jun-20	May-21
Design	\$0.155	\$0.155	\$0.000	\$0.037	Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 28%			
Construction	\$2.291	\$2.291	\$0.000	\$0.000				
Other	\$0.635	\$0.635	\$0.000	\$0.053				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.196</b>	<b>\$3.196</b>	<b>\$0.000</b>	<b>\$0.090</b>				
PTSID: 2601Y      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Signalization of Allens Ave. C-5

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-20	07-Jul-20	Dec-21
Design	\$0.206	\$0.231	\$0.025	\$0.057	Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 41%			
Construction	\$3.084	\$3.084	\$0.000	\$0.000				
Other	\$1.255	\$1.263	\$0.008	\$0.248				
Contingency	\$0.155	\$0.122	(\$0.033)	\$0.000				
<b>Total</b>	<b>\$4.700</b>	<b>\$4.700</b>	<b>\$0.000</b>	<b>\$0.305</b>				
PTSID: 0070I      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC – I-295 SB at Bald Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-20	Jan-21	May-21
Design	NA	\$0.275	NA	\$0.164				
Construction	NA	\$1.430	NA	\$0.000				
Other	NA	\$0.530	NA	\$0.017				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.285</b>	NA	<b>\$0.181</b>				
PTSID: 2602L      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			37%

## STC Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-20	28-Sep-20	Dec-21
Design	\$0.294	\$0.294	\$0.000	\$0.220				
Construction	\$0.974	\$0.974	\$0.000	\$0.000				
Other	\$0.845	\$0.845	\$0.000	\$0.100				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.210</b>	<b>\$2.210</b>	<b>\$0.000</b>	<b>\$0.321</b>				
PTSID: 2602M      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			30%
					Other as Percent of Construction:			87%

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## BRIDGE

## Bridge Group 32 – I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-20	Mar-21	May-24
Design	NA	\$2.360	NA	\$1.958				
Construction	NA	\$32.300	NA	\$0.000				
Other	NA	\$3.950	NA	\$0.165				
Contingency	NA	\$2.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$40.610</b>	NA	<b>\$2.122</b>				
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			12%

## Rt 146 Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-20	Sep-21	Aug-26
Design	NA	\$5.800	NA	\$0.083				
Construction	NA	\$120.000	NA	\$0.000				
Other	NA	\$12.200	NA	\$0.032				
Contingency	NA	\$12.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$150.000</b>	NA	<b>\$0.115</b>				
PTSID: 2603N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

## Barrington &amp; Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-20	Nov-20	Dec-22
Design	NA	\$0.780	NA	\$0.329				
Construction	NA	\$7.020	NA	\$0.000				
Other	NA	\$1.820	NA	\$0.018				
Contingency	NA	\$0.780	NA	\$0.000				
<b>Total</b>	NA	<b>\$10.400</b>	NA	<b>\$0.347</b>				
PTSID: 0188A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			26%

## Bridge Group 04\_R - Huntington

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-21	Dec-21	Nov-24
Design	NA	\$5.139	NA	\$0.152				
Construction	NA	\$64.125	NA	\$0.000				
Other	NA	\$18.611	NA	\$0.001				
Contingency	NA	\$7.125	NA	\$0.000				
<b>Total</b>	NA	<b>\$95.000</b>	NA	<b>\$0.153</b>				
PTSID: 2603M TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			29%

## Bridge Group 51B - Rt 37 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Nov-20	Jun-21	Jun-26
Design	NA	\$3.717	NA	\$0.208				
Construction	NA	\$63.304	NA	\$0.000				
Other	NA	\$11.480	NA	\$0.055				
Contingency	NA	\$6.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$85.000</b>	NA	<b>\$0.263</b>				
PTSID: 0013D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			18%



## Bridge Group 95 - Rt 4 &amp; 95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-21	Mar-22	May-25
Design	NA	\$4.875	NA	\$0.150	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$43.875	NA	\$0.000				
Other	NA	\$11.375	NA	\$0.008				
Contingency	NA	\$4.875	NA	\$0.000				
<b>Total</b>	NA	<b>\$65.000</b>	NA	<b>\$0.157</b>				
PTSID: 0048I      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## PAVEMENT

## 2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-21	Jul-21	Nov-21
Design	NA	\$0.060	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.550	NA	\$0.000				
Other	NA	\$0.340	NA	\$0.000				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.000</b>	NA	<b>\$0.000</b>				
PTSID: 2604C      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2021 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-21	Jul-21	Nov-21
Design	NA	\$0.065	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.800	NA	\$0.000				
Other	NA	\$0.380	NA	\$0.000				
Contingency	NA	\$0.080	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.325</b>	NA	<b>\$0.000</b>				
PTSID: 2604A      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-21	Jul-21	Jun-22
Design	NA	\$0.060	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.150	NA	\$0.000				
Other	NA	\$0.270	NA	\$0.000				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.530</b>	NA	<b>\$0.000</b>				
PTSID: 2604B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Birch Swamp &amp; Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-21	Jun-21	Jul-22
Design	NA	\$0.399	NA	\$0.086	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$4.100	NA	\$0.000				
Other	NA	\$1.051	NA	\$0.003				
Contingency	NA	\$0.450	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.000</b>	NA	<b>\$0.088</b>				
PTSID: 0083R      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-20	Mar-21	Jul-24
Design	NA	\$5.400	NA	\$2.785				
Construction	NA	\$30.200	NA	\$0.004				
Other	NA	\$17.776	NA	\$1.043				
Contingency	NA	\$3.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$56.376</b>	NA	<b>\$3.832</b>				
PTSID: 0050B      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 59%			

## STORMWATER

## Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-21	May-21	May-23
Design	NA	\$1.348	NA	\$0.568				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$3.602	NA	\$0.021				
Contingency	NA	\$0.700	NA	\$0.000				
<b>Total</b>	NA	<b>\$12.650</b>	NA	<b>\$0.589</b>				
PTSID: 2601W      TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 51%			

## TRAFFIC

## HSIP - Intersection &amp; Crosswalks Central-South - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-21	Oct-21	Jun-23
Design	NA	\$0.400	NA	\$0.000				
Construction	NA	\$2.900	NA	\$0.000				
Other	NA	\$0.891	NA	\$0.000				
Contingency	NA	\$0.350	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.541</b>	NA	<b>\$0.000</b>				
PTSID: 2603T      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 31%			

## HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-21	Jun-21	Dec-21
Design	NA	\$0.125	NA	\$0.000				
Construction	NA	\$1.700	NA	\$0.000				
Other	NA	\$0.925	NA	\$0.000				
Contingency	NA	\$0.250	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.000</b>	NA	<b>\$0.000</b>				
PTSID: 2603S      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 54%			

## Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-20	Feb-21	Jun-22
Design	NA	\$0.481	NA	\$0.181				
Construction	NA	\$5.200	NA	\$0.000				
Other	NA	\$0.501	NA	\$0.079				
Contingency	NA	\$0.080	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.262</b>	NA	<b>\$0.259</b>				
PTSID: 0025Z      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 10%			

## SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Nov-20	Feb-21	Oct-22
Design	NA	\$0.613	NA	\$0.454				
Construction	NA	\$1.742	NA	\$0.000				
Other	NA	\$0.777	NA	\$0.009	Anticipated Completion at NTP:			NA
Contingency	NA	\$0.191	NA	\$0.000	# of months late:			NA
<b>Total</b>	NA	<b>\$3.323</b>	NA	<b>\$0.464</b>	% Construction Change Order:			0%
PTSID: 0162D      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			35%
					Other as Percent of Construction:			45%

# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY16

### BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-16	May-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16	Nov-17	\$2.2
0145B	Carolina Bridges (57F)	CHA; RIC	A-1	3	0	Sep-16	Mar-17	May-21	\$5.7
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-16	Nov-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-17	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-16	Oct-18	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR; TIV	A-2	0	1	Sep-16	Feb-17	Sep-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-16	May-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	Oct-17	\$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-17	\$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-17	Sep-19	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-16	Oct-18	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE; RIC	A-4	2	0	Mar-16	Jun-16	Jun-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR; PVD	A-4	1	0	Sep-16	Feb-17	Aug-19	\$12.9
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP; RIC	A-4	2	0	Aug-16	Aug-17	Dec-18	\$1.7
				17	13				\$98

### PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-17	Dec-17	\$3.4
0165X	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16	Aug-17	\$4.2
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16	Nov-17	\$3.6
0078U	Providence - Downtown Improvements, C-3	PVD	A-7	0	0	Mar-16	Jul-16	Dec-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-7	0	0	Oct-15	Mar-16	Nov-16	\$2.7
0139H	Route 138 Improvements	SKS	A-7	0	0	Jul-16	Sep-16	Nov-16	\$0.6
0055K	Statewide Resurfacing C-2, 2017**	CRA; HOP; NSM; P OR; RIC; WAR	A-7	0	0	Sep-16	Jan-17	Nov-17	\$2.3
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-16	Sep-18	\$8.4
				0	0				\$28

### TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-16	Dec-16	\$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-16	Jun-17	\$1.6
0071V	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC with	BAR; BRI; JOH; N AR; PVD; WAR; WS T	A-9	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV; SCI; WGR	A-9	0	0	Sep-16	May-17	Aug-18	\$2.6
0116S	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

### TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	Jun-17	\$1.2
				0	0				\$1

PTSID	Project Name	Locations	Page	BRIDGES		Advertise	Schedule		Construction Budget (\$M)
				R	P		NTP	Sub Complete	

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-17	\$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM;GLO;HOP	A-5	0	0	Mar-16	May-16	May-17	\$1.2
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0	0	Mar-16	May-16	Oct-17	\$2.1
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	BAR;CRA;CUM;EGR;EPR;EXE;HOP;JAM;JOH;LIN;NKS;NPR;NPT;NSM;PAW;POR;PVD;RIC;SMI;TIW;WAR;WES;WGR;WST	A-6	0	0	Mar-16	Jun-16	Nov-17	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-17	\$1.7
				0	0				\$16

Number of Projects:	In design0	Advertised0	In Construction1	Complete45	Total46
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1713

\$160

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY17									
BRIDGE									
0170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Oct-20	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-11	0	29	Sep-17	Jan-18	Nov-19	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-17	Aug-20	\$16.4
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-11	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.2
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	May-21	\$19.3
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$21.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	Nov-20	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-17	Nov-23	\$268.5
0013L	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Nov-19	\$7.4
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-17	Jul-20	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				40	37				\$469
PAVEMENT									
0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-17	Oct-18	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-17	Nov-17	\$4.7
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-18	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-17	Sep-18	\$2.4
				0	0				\$49
TRAFFIC									
0025E	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-20	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM; WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-20	\$45.3
				0	0				\$48
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; TIV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; HOP; SCI; SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; GLO; LIN; NPR; NSM; PAW; SMI; WNS	A-15	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Number of				47	55				\$589
Projects:				0	0				
				6	43				49

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY18

### BRIDGE

0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	6	Sep-18	Dec-18	Dec-20	\$7.5
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	Aug-20	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-20	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; NSH; POR; TIV	A-22	0	20	Sep-18	Nov-18	May-21	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-22	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-22	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Oct-20	\$6.3
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Jun-21	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-21	\$14.9
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru		A-24	1	0	Jul-18	Sep-18	Nov-21	\$2.0
				13	70				\$110

### PAVEMENT

0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-27	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0	0	Sep-18	Dec-18	Oct-19	\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-28	0	0	Apr-18	Jun-18	Oct-18	\$1.3
				0	0				\$27

### TRAFFIC

0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; NKS; PVD; SMI; WAR	A-28	0	0	Jun-18	Oct-18	Oct-19	\$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; PVD; WAR	A-28	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-29	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18	May-19	\$2.2
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; WAR	A-29	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18	Oct-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-30	0	0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-30	0	0	Oct-17	Feb-18	Jul-18	\$1.6

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-31	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; JAM; LCM; LIN; TIV; WAR; WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27

TAP/OTHER

0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Jun-20	\$2.8
				0	0				\$5

OPERATING

0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-25	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; WST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; SCI; WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; FOS; GLO; SCI	A-26	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; SCI; SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$9

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	10	43	53

1370\$178

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19									
BRIDGE									
0013A	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	Sep-22	\$15.2
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Oct-19	Jul-22	\$10.2
0114W	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	Oct-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-32	1	13	Jun-19	Sep-19	Dec-21	\$6.3
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-32	0	15	Sep-19	Nov-19	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-19	Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-21	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Dec-20	\$3.1
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$58.2
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Feb-20	Dec-21	\$7.0
				12	82				\$150
PAVEMENT									
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-36	0	0	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19	Apr-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-36	0	0	Jan-19	Mar-19	Apr-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19	Jun-23	\$13.0
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Mar-20	Dec-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19	May-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$49
TRAFFIC									
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-38	0	0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-19	Aug-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-19	Jun-21	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-19	Jul-20	\$1.2
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-39	0	0	Oct-18	Jan-19	Dec-19	\$1.9

PTSID	Project Name	Locations	Page	BRIDGES		Advertise	Schedule		Sub Complete	Construction
				R	P		NTP			Budget (\$M)
2601H	STC Misc Improvements 2019	COV;EPR;HOP;J OH;LIN;NPR;NS M;POR;TIV;WES ;WGR	A-39	0	0	Sep-19	Dec-19		Jun-21	\$1.7
				0	0					\$10
OPERATING										
9003E	Materials Lab - Quality Assurance	PVD	A-34	0	0	Dec-18	Apr-19		Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-35	0	0	Jul-19	Oct-19		Oct-20	\$2.1
				0	0					\$5
Number of				12	82					\$215
Projects:										
In design										
Advertised										
In Construction										
Complete										
Total										
0										
0										
20										
19										
39										

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY20

BRIDGE

2601A	Bridge Group 43A - Mohegan	BUR	A-40	1	0	Mar-20	Jul-20	Apr-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-40	3	0	Mar-20	Oct-20	Jul-25	\$66.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-40	1	0	Mar-20	Jul-20	Apr-23	\$3.4
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	EPR; PVD	A-40	3	0	Apr-20	Oct-20	Aug-25	\$53.0
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-40	6	5	Nov-19	Jul-20	Sep-25	\$212.0
				14	5				\$340

PAVEMENT

2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-41	0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-41	0	0	Feb-20	Apr-20	Jul-20	\$1.6
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-41	0	0	Feb-20	Apr-20	Jun-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-41	0	0	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-41	0	0	Oct-19	Mar-20	Sep-20	\$4.8
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-42	0	0	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	LCM	A-42	0	0	Nov-19	Jan-20	Jun-21	\$1.6
0172N	Rt 1A, Old Post Rd Charlestown		A-42	0	0	Jul-20	Sep-20	Dec-20	\$0.9
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-42	1	0	Mar-20	Aug-20	Jun-23	\$14.1
				1	0				\$32

TRAFFIC

0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WGR	A-42	0	0	Jun-20	Aug-20	Jun-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-43	0	0	May-20	Aug-20	Dec-22	\$1.4
0091U	HSIP - Intersection Safety - Route 6	FOS; SCI	A-43	0	0	Sep-20	Dec-20	Jun-22	\$3.1
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-43	0	0	Aug-20	Nov-20	Dec-21	\$1.0
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-43	0	0	Mar-20	Jun-20	May-21	\$2.3
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-43	0	0	Apr-20	Jul-20	Dec-21	\$3.1
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-44	0	0	Sep-20	Jan-21	May-21	\$1.4
2602M	STC Improvements - 2020	NAR; NKS; NPR	A-44	0	0	Jul-20	Sep-20	Dec-21	\$1.0
				0	0				\$15
				15	5				\$387

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	5	12	5	22

PTSID	Project Name	Locations	Page	BRIDGES		Advertise	Schedule		Construction
				R	P		NTP	Sub Complete	Budget (\$M)

FFY21

BRIDGE

2603F	Bridge Group 32 – I-95	CRA; PVD	A-45	2	2	Dec-20	Mar-21	May-24	\$32.3
2603N	Rt 146 Reconstruction	LIN; NPR; NSM; PVD	A-45	1	4	Dec-20	Sep-21	Aug-26	\$120.0
0188A	Barrington & Warren Bike Path Bridges	BAR; WRN	A-45	2	0	Dec-20	Nov-20	Dec-22	\$7.0
2603M	Bridge Group 04_R - Huntington	CRA; PVD	A-45	6	0	Sep-21	Dec-21	Nov-24	\$64.1
0013D	Bridge Group 51B - Rt 37 C-3	CRA	A-45	5	1	Nov-20	Jun-21	Jun-26	\$63.3
0048I	Bridge Group 95 - Rt 4 & 95	EGR; WAR; WST	A-46	0	0	Sep-21	Mar-22	May-25	\$43.9
				16	7				\$331

PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-46	0	0	Mar-21	Jul-21	Nov-21	\$1.6
2604A	2021 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-46	0	0	Mar-21	Jul-21	Nov-21	\$1.8
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-46	0	0	Mar-21	Jul-21	Jun-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-46	0	0	Feb-21	Jun-21	Jul-22	\$4.1
0050B	Pell Bridge Ramps - Phase 2	NPT	A-47	0	3	Dec-20	Mar-21	Jul-24	\$30.2
				0	3				\$39

TRAFFIC

2603T	HSIP - Intersection & Crosswalks Central-South - 2021	COV; HOP; NKS; SKS; WAR; WES	A-47	0	0	Jul-21	Oct-21	Jun-23	\$2.9
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; WAR	A-47	0	0	Feb-21	Jun-21	Dec-21	\$1.7
0025Z	Intersection Safety Improvements 2019 C-2	EPR; PVD; BAR; JOH	A-47	0	0	Dec-20	Feb-21	Jun-22	\$5.2
0162D	SRTS - C-4 (Wrn)	WRN	A-48	0	0	Nov-20	Feb-21	Oct-22	\$1.7
				0	0				\$12

STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-47	0	0	Jan-21	May-21	May-23	\$7.0
				0	0				\$7
				16	10				\$388

Number of Projects:	In design 16	Advertised 0	In Construction 0	Complete 0	Total 16
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Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>In Design</b>					
2603F	Bridge Group 32 – I-95				Schedule changes due to available funding
	Advertise	8/31/2020	12/31/2020	-122	
	NTP	11/30/2020	3/31/2021	-121	
	Substantially Complete	8/31/2022	5/31/2024	-639	
0025Z	Intersection Safety Improvements 2019 C-2				Delay due to project re-scope in coordination with the city
	Advertise	9/30/2020	12/31/2020	-92	
	NTP	11/30/2020	2/28/2021	-90	
	Substantially Complete	5/31/2022	6/30/2022	-30	
0050B	Pell Bridge Ramps - Phase 2				Project delay due to continuing coordination efforts with the stakeholders
	Advertise	8/31/2020	12/31/2020	-122	
0162D	SRTS - C-4 (Wrn)				This bridge project is a composite bridge, which is the first of its kind. The project required additional permitting which resulted in the project delay.
	Advertise	8/31/2020	11/30/2020	-91	
<b>Advertised</b>					
0017B	Bridge Group 49 - Henderson				Delay due to extended permitting review. Substantial Completion adjusted to reflect revised schedule.
	NTP	8/31/2020	10/31/2020	-61	
	Substantially Complete	8/31/2024	7/31/2025	-334	
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2				Administrative delay in procurement process.
	NTP	8/31/2020	10/31/2020	-61	
0091U	HSIP - Intersection Safety - Route 6				Delay due to piloting a new eProcurement System
	Advertise	7/31/2020	9/18/2020	-49	
	NTP	10/31/2020	12/31/2020	-61	
0153K	HSIP - Intersection Safety Improvements - 2020				Achieved Advertisement
	Advertise	8/31/2020	8/25/2020	6	
<b>In Construction</b>					
2601A	Bridge Group 43A - Mohegan				Accelerated NTP
	NTP	8/31/2020	7/13/2020	49	
2601G	Bridge Group 44A - Silver Creek				Adjusted Substantial Completion to reflect the revised schedule due to differing site conditions and additional traffic safety requirements
	Substantially Complete	3/31/2022	12/31/2020	455	
0015B	Bridge Group 46A - Lafayette Rd				Delay due to work being combined with adjacent project
	Substantially Complete	8/31/2020	10/31/2020	-61	
0145C	Bridge Group 53 - Union Village RR				Achieved NTP
	NTP	7/31/2020	7/8/2020	23	
0018B	Bridge Group 75T-5 - I-95 Viaduct NB				Achieved NTP and adjusted Substantial Completion to reflect the revised schedule
	NTP	7/31/2020	7/27/2020	4	
	Substantially Complete	11/30/2026	9/30/2025	426	
0091P	HSIP - Crosswalk & Sign Enhancements				Accelerated NTP
	NTP	10/31/2020	8/28/2020	64	
2603P	HSIP - Crosswalk & Signal Improvements 2020				Accelerated NTP
	NTP	12/31/2020	8/14/2020	139	
0070I	HSIP - Signalization of Allens Ave. C-5				Accelerated NTP
	NTP	8/31/2020	7/7/2020	55	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Adjusted Substantial Completion to reflect revised schedule due to project resources not allocated appropriately.
	Substantially Complete	9/30/2020	11/30/2020	-61	
0172N	Rt 1A, Old Post Rd Charlestown				Achieved Advertisement, accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
	Advertise	7/31/2020	7/3/2020	28	
	NTP	10/31/2020	9/11/2020	50	
	Substantially Complete	11/30/2021	12/31/2020	334	
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)				Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
	NTP	9/30/2020	8/13/2020	48	
	Substantially Complete	5/31/2023	6/30/2023	-30	
<b>Complete</b>					
2603B	2020 Crack Sealing Limited Access C-1				Accelerated Completion
	Substantially Complete	11/30/2020	9/1/2020	90	
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1				Accelerated Completion
	Substantially Complete	11/30/2020	7/7/2020	146	
0078V	ADA Improvements to Greene Lane				Accelerated Completion
	Substantially Complete	6/30/2021	9/25/2020	278	
0013P	Bridge Group 06 - PVD				Accelerated Completion
	Substantially Complete	5/31/2021	8/31/2020	273	
0013U	Bridge Group 15A - East Bay				Accelerated Completion
	Substantially Complete	5/31/2021	9/4/2020	269	
0017E	Bridge Group 16T-13 - Woonasquatucket Br				Accelerated Completion
	Substantially Complete	6/30/2021	7/2/2020	363	
0014D	Bridge Group 59B - Centerville Rd				Delay due to due to added Third Party work activity and differing site conditions to girders
	Substantially Complete	8/31/2020	9/4/2020	-4	
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp				Accelerated Completion
	Substantially Complete	11/30/2020	8/24/2020	98	
0114S	Cumberland I-295 Corridor Bridges (37T - I)				Achieved Completion
	Substantially Complete	8/31/2020	8/18/2020	13	
0079P	Danielson Pk (Rt 102 - West Greenville Rd)				Accelerated Completion
	Substantially Complete	12/31/2020	9/25/2020	97	
0114U	I-295 Bridges Contract 2				Accelerated Completion
	Substantially Complete	5/31/2021	7/31/2020	304	
0082D	I-95 (Charles St - Lonsdale Ave)				Accelerated Completion
	Substantially Complete	6/30/2021	9/25/2020	278	
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)				Accelerated Completion
	Substantially Complete	5/31/2021	9/29/2020	244	
2601U	SRTS - C-1A (Bar)				Accelerated Completion
	Substantially Complete	12/31/2020	8/4/2020	149	
0162H	SRTS - C-3 (Smi, Wns)				Accelerated Completion
	Substantially Complete	9/30/2020	7/9/2020	83	
0026P	Trestle Trail Bridges - West				Accelerated Completion
	Substantially Complete	10/31/2020	6/26/2020	127	
0168C	Victory Highway Bridge No. 589 (71)				Accelerated Completion
	Substantially Complete	9/30/2021	7/24/2020	433	

# Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<b><u>In Design</u></b>					
0025Z	Intersection Safety Improvements 2019 C-2	\$2.327	\$6.262	\$3.935	Budget change due to re-scope in coordination with the city
<b>Subtotal</b>				<b>\$3.935</b>	
<b><u>Advertised</u></b>					
0017B	Bridge Group 49 - Henderson	\$88.485	\$84.382	(\$4.103)	Adjusted to reflect actual bid price.
<b>Subtotal</b>				<b>(\$4.103)</b>	
<b><u>In Construction</u></b>					
2601A	Bridge Group 43A - Mohegan	\$8.201	\$10.562	\$2.361	Revised for NTP budget and to reflect a change in scope - replacement instead of preservation.
2601G	Bridge Group 44A - Silver Creek	\$4.950	\$5.500	\$0.550	Budget changes due to differing site conditions and additional traffic safety requirements
0014M	Bridge Group 62 - Manville Br	\$10.930	\$10.730	(\$0.200)	Data entry error corrected
0091P	HSIP - Crosswalk & Sign Enhancements	\$2.339	\$2.892	\$0.553	Revised for NTP budget
2603P	HSIP - Crosswalk & Signal Improvements 2020	\$3.800	\$3.767	(\$0.033)	Revised for NTP budget
0172N	Rt 1A, Old Post Rd Charlestown	\$2.502	\$1.771	(\$0.731)	Revised for NTP budget
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	\$15.996	\$19.965	\$3.969	Revised for NTP budget
<b>Subtotal</b>				<b>\$6.469</b>	
<b><u>Complete</u></b>					
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	\$2.971	\$3.691	\$0.720	Adjusted to reflect revised project cost due to changes in scope.
0153E	Capron Road Bridge No. 792 (70A)	\$4.056	\$3.670	(\$0.386)	Revised for project closeout
0081Y	Rt 6 - (Rt 102 - Rt 101)	\$8.074	\$7.562	(\$0.512)	Revised for project closeout
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	\$3.323	\$2.736	(\$0.587)	Revised for project closeout
0162H	SRTS - C-3 (Smi, Wns)	\$2.161	\$2.365	\$0.204	Budget increase due to additional costs incurred in re-advertising
0026P	Trestle Trail Bridges - West	\$4.036	\$4.062	\$0.026	Budget change due to differing site conditions at culvert replacement
<b>Subtotal</b>				<b>(\$0.535)</b>	
<b>Total</b>				<b>\$5.766</b>	

# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

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0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-27
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0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
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0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-42
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0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
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2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
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0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
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<b>EAST GREENWICH</b>			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
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0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0048I	Bridge Group 95 - Rt 4 & 95	BRIDGE	A-46
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0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>EAST PROVIDENCE</b>			
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0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
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0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-31
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<b>EXETER</b>			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
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2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
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<b>HOPKINTON</b>			
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<b>JAMESTOWN</b>			
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0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
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0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22

PTSID	Project Name	Type	Appendix
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-40
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>PAWTUCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013N	Bridge Group 03 - I-95	BRIDGE	A-32
0004D	Broad St Regeneration	PAVEMENT	A-36
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-38
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-12
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-16
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-17
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-2
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
<b>PORTSMOUTH</b>			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0007C	East Main Road 1R Improvements	PAVEMENT	A-16
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0132G	Portsmouth Maintenance Facility	OPERATING	A-5
0081R	Route 24 Improvements	PAVEMENT	A-17
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-26
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603F	Bridge Group 32 – I-95	BRIDGE	A-45
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0172C	1R Improvements to Smith Street	PAVEMENT	A-6
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28

PTSID	Project Name	Type	Appendix
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32
0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-40
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-40
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-40
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-43
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-43
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-47
9003E	Materials Lab - Quality Assurance	OPERATING	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp EI Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17

PTSID	Project Name	Type	Appendix
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
<b>RICHMOND</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-43
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
<b>SCITUATE</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-41
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-43
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27



PTSID	Project Name	Type	Appendix
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
<b>SMITHFIELD</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-47
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
<b>SOUTH KINGSTOWN</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
0139H	Route 138 Improvements	PAVEMENT	A-7
<b>STATEWIDE</b>			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-25
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-46
2604A	2021 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-46

PTSID	Project Name	Type	Appendix
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-46
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
0084S	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-43
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38
0116S	Statewide LED Retrofit Project	TRAFFIC	A-9
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
<b>TIVERTON</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>WARREN</b>			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-45
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-46
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-48
<b>WARWICK</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-45
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
0048I	Bridge Group 95 - Rt 4 & 95	BRIDGE	A-46

PTSID	Project Name	Type	Appendix
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-47
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-42
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-44
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
<b>WEST GREENWICH</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
<b>WEST WARWICK</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
0048I	Bridge Group 95 - Rt 4 & 95	BRIDGE	A-46
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2602M	STC Improvements - 2020	TRAFFIC	A-44

PTSID	Project Name	Type	Appendix
<b>WESTERLY</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>WOONSOCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39